

Department of Space

Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto SEPTEMBER 2006	COPPY (SEPTEMBER 2005)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	1391.06	1156.45	20.29%
2	Non Tax Revenue	24607.72	13144.76	87.21%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	711.80	723.89	-1.67%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	17470.44	23401.04	-25.34%
A	Total Receipts	44181.02	38426.14	14.98%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	64715.53	41954.57	54.25%
10	Non Plan	25739.97	24849.47	3.58%
	Capital Expenditure			
11	Plan	10470.04	10866.82	-3.65%
12	Non Plan			
13	Loan & Advances			
14	Plan			
15	Non Plan	248.35	231.96	7.07%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	19727.95	12775.90	54.42%
B	Total Disbursements	120901.84	90678.72	33.33%
C	Net Cash Flow (A - B)	-76720.82	-52252.58	46.83%

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2006-07

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto SEPTEMBER 2006	COPPY (SEPTEMBER 2005)	% Growth
A Revenue Receipts				
1	0020 - Corporation Tax			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 - IT on Union Emoluments	834.75	706.01	18.23%
	0021 - 00 - 102 - IT other than Union Emoluments	500.06	410.89	21.70%
	0021 - 00 - 103 - Surcharge	30.64	25.49	20.20%
	0021 - 00 - 504 - Education Cess	25.61	14.06	82.15%
3	0049 - Interest Receipts			
	0049 - 00 - 800 - Other Receipts	289.55	297.36	-2.63%
4	0050 - Dividends & Profits			
	0050 - 00 - 101 - Dividend	0.00	0.00	0.00%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	86.78	16.18	436.34%
	0071 - 01 - 800 - Other Receipts	3.74	0.00	100.00%
6	0210 - Medical & Public Health			
	0210 - 01 - 103 - Contribution for CGHS	0.42	0.47	-10.64%
7	0216 - Housing			
	0216 - 01 - 106 - General Pool Accommodation	0.90	0.81	11.11%
8	0235 - Social Security & Welfare			
	0235 - 60 - 105 - CGEIS	0.02	0.03	-33.33%
9	1425 - Other Scientific Research			
	1425 - 00 - 102 - Space Research	0.00	0.00	0.00%
	1425 - 00 - 800 - Other Receipts	24226.31	12829.91	88.83%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		25998.78	14301.21	81.79%
B Capital Receipts				
1	7610 - Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	377.53	376.00	0.41%
	7610 - 00 - 202 - Motor Car Advance	131.57	135.47	-2.88%
	7610 - 00 - 202 - Other Motor Conveyances	106.69	122.46	-12.88%
	7610 - 00 - 203 - Other Conveyances	0.92	0.19	384.21%
	7610 - 00 - 204 - Purchase of Computers	95.09	88.92	6.94%
	7610 - 00 - 800 - Other Advances	0.00	0.85	-100.00%
Total Capital Receipts		711.80	723.89	-1.67%
Total (A+B)		26710.58	15025.10	77.77%

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

STATEMENT No.3**Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of SEPTEMBER 2006			COPPY (SEPTEMBER 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 089 Secretariat										
1	Launch Vehicle Development	123566.00	22244.00	145810.00	36813.05	13818.13	50631.18	26475.33	13325.75	39801.08
2	Satellite Development	82566.00	4301.00	86867.00	12411.43	2845.09	15256.52	9911.91	2452.71	12364.62
3	Space Applications	34316.00	6527.00	40843.00	7687.60	3225.99	10913.59	5222.30	3116.24	8338.54
4	Space Sciences	31134.00	880.00	32014.00	6061.13	0.00	6061.13	1814.71	447.00	2261.71
5	INSAT Satellites	37789.00	1046.00	38835.00	11836.83	749.82	12586.65	9137.93	631.58	9769.51
6	Direction & Administration /Other Programmes	12629.00	4002.00	16631.00	225.53	1905.31	2130.84	259.21	1969.16	2228.37
	TOTAL	322000.00	39000.00	361000.00	75035.57	22544.34	97579.91	52821.39	21942.44	74763.83

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.

2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.

COPPY - Corresponding figure for Previous Year.

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2006-07

Actuals up to JULY 2006

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Centre for Land Use Management, Hyderabad	0.50	0	0	0.50	0	0	0	0
2	Indian Institute of Technology, Kharagpur	0.90	0	0	0.90	0	0	0	0
3	University of Pune, Pune	5.00	0	0	5.00	0	0	0	0
4	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	0.50	0	0	0	0
5	Amritha Vishwa Vidyapeetham, Coimbatore	2.70	0	0	2.70	0	0	0	0
6	SPRINGS, Chennai	0.75	0	0	0.75	0	0	0	0
7	National Aerospace Laboratories, Bangalore	2.00	0	0	2.00	0	0	0	0
8	Bangalore University, Bangalore	0.40	0	0	0.40	0	0	0	0
9	S K University, Kurnool	0.25	0	0	0.25	0	0	0	0
10	Noorul Islam College of Engineering, Kumaracoil	0.20	0	0	0.20	0	0	0	0
11	Central Electronics Engg. Research Instt. Pillani	0.25	0	0	0.25	0	0	0	0
12	Anwarul-uloom College, Hyderabad	1.93	0	0	1.93	0	0	0	0
13	Mar Ivanios College, Thiruvananthapuram	1.34	0	0	1.34	0	0	0	0
14	M S University of Baroda, Vadodara	0.94	0	0	0.94	0	0	0	0
15	Anna University, Chennai	2.25	0	0	2.25	0	0	0	0
16	PSG College of Technology, Coimbatore	3.38	0	0	3.38	0	0	0	0
17	Astronautical Society of India, Bangalore	230.00	0	0	230.00	0	0	0	0
18	Indian Association of Occup. Health, Bangalore	0.25	0	0	0.25	0	0	0	0
19	Sonia College of Technology, Salem	0.25	0	0	0.25	0	0	0	0
20	University of Mysore, Mysore	1.65	0	0	1.65	0	0	0	0
21	Osmania University, Hyderabad	0.50	0	0	0.50	0	0	0	0
22	N A R L, Tirupathi (RESPOND)	4.00	0	0	4.00	0	0	0	0
23	Vellore Institute of Technology, Vellore	1.91	0	0	1.91	0	0	0	0

24	Government College, Ajmer	0.20	0	0	0.20	0	0	0	0
25	Homi Bhabha Centre for Science Education, Mumbai	13.50	0	0	13.50	0	0	0	0
26	APRSS, National Institute of Oceanography, Goa	10.00	0	0	10.00	0	0	0	0
27	National Atmospheric Research Laboratory, Tirupathi	182.00	0	0	182.00	0	0	0	0
28	Semiconductors Complex Limited, Chandigarh	1000.00	0	0	1000.00	0	0	0	0
29	Indian Institute of Science, Bangalore	2.46	0	0	2.46	0	0	0	0
30	M.L. Sukhadia University, Udaipur	2.01	0	0	2.01	0	0	0	0
31	University of Madras, Chennai	2.03	0	0	2.03	0	0	0	0
32	Durgapur Vishwagandha Science Society, Durgapur	0.90	0	0	0.90	0	0	0	0
33	Amrita Vishwa Vidyapeetham, Coimbatore	0.56	0	0	0.56	0	0	0	0
34	MRSI, (NSGC-06) C/o BARC Mumbai	0.50	0	0	0.50	0	0	0	0
35	Indian Institute of Technology, Kanpur	10.70	0	0	10.70	0	0	0	0
36	Indian Geophysical Union, Hyderabad	0.50	0	0	0.50	0	0	0	0
37	M.S. Ramaiah School of Advanced Studies, Bangalore	2.25	0	0	2.25	0	0	0	0
38	PES Institute of Technology, Bangalore	0.25	0	0	0.25	0	0	0	0
39	Electrochemical Society of India, Bangalore	0.30	0	0	0.30	0	0	0	0
40	Pt. Ravishankar Shukla University, Raipur	1.31	0	0	1.31	0	0	0	0
41	Indian Institute of Science, Bangalore	2.17	0	0	2.17	0	0	0	0
42	Institution of Engineers (India), Hyderabad	0.50	0	0	0.50	0	0	0	0
43	Vishwakarma Institute of Information Technology, Pune	0.25	0	0	0.25	0	0	0	0
44	R.V. College of Engineering, Bangalore	0.72	0	0	0.72	0	0	0	0
45	Astronautical Society of India, Bangalore	4.00	0	0	4.00	0	0	0	0
46	M.S. Ramaiah School of Advanced Studies, Bangalore	1.32	0	0	1.32	0	0	0	0
47	Karunya Institute of Technology & Sciences, Coimbatore	1.00	0	0	1.00	0	0	0	0
48	IEEE-AES-COM-LEDSociety, (DIT), New Delhi	1.00	0	0	1.00	0	0	0	0
49	Centre for Space Physics, Kolkata	19.38	0	0	19.38	0	0	0	0
50	Indian meteorological Society, Chennai	0.25	0	0	0.25	0	0	0	0
51	National Centre for Antarctic & Ocean Research, Goa	6.37	0	0	6.37	0	0	0	0
52	Indian Institute of Science, Bangalore	6.75	0	0	6.75	0	0	0	0
53	RBS College, Agra	1.00	0	0	1.00	0	0	0	0

54	Bharathidasan University, Tiruchirapalli	1.54	0	0	1.54	0	0	0	0
55	Bangalore Science Forum, Bangalore	0.25	0	0	0.25	0	0	0	0
56	Vijnana Bharati, Bangalore	0.50	0	0	0.50	0	0	0	0
57	Andhra University, Visakhapatnam	0.62	0	0	0.62	0	0	0	0
58	Cochin University of Science & Technology, Cochin	1.72	0	0	1.72	0	0	0	0
59	Tata Institute of Fundamental Research, Mumbai	5.00	0	0	5.00	0	0	0	0
60	AMC College of Engineering, Bangalore	0.20	0	0	0.20	0	0	0	0
61	CMR Institute of Technology, Bangalore	0.30	0	0	0.30	0	0	0	0
62	Engineering College, Bikaner	0.20	0	0	0.20	0	0	0	0
63	Indian Planetary Society, Mumbai	3.00	0	0	3.00	0	0	0	0
64	The Institution of Engineers (India), Kerala State Centre, Trivandrum	0.75	0	0	0.75	0	0	0	0
65	Andhra University, Visakhapatnam	6.72	0	0	6.72	0	0	0	0
66	Radio Astronomy Centre, Ooty	4.84	0	0	4.84	0	0	0	0
67	IIRS, Dehradun	5.00	0	0	5.00	0	0	0	0
68	HARSAC, Hisar	2.55	0	0	2.55	0	0	0	0
69	National Atmospheric Research Laboratory, Tirupati	364.00	0	0	364.00	0	0	0	0
70	Physical Research Laboratory, Ahmedabad	1455.00	0	0	1455.00	0	0	0	0
71	Semiconductor Complex Limited, Punjab	2000.00	0	0	2000.00	0	0	0	0
C	NGOs								
D	Cooperative Societies/Institutions								
E	Others								
	Total	4206.72	0	0	4206.72	0	0	0	0

NOTE: 1. Actuals are unaudited provisional figures.

2. Expenditure is net of recoveries.