

Department of Space

Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto OCTOBER 2006	COPPY (OCTOBER 2005)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	1610.38	1345.27	19.71%
2	Non Tax Revenue	27641.00	22449.86	23.12%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	809.32	817.70	-1.02%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	22133.14	25681.49	-13.82%
A	Total Receipts	52193.84	50294.32	3.78%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	74770.66	52717.12	41.83%
10	Non Plan	29739.90	28883.33	2.97%
	Capital Expenditure			
11	Plan	14414.67	12710.64	13.41%
12	Non Plan			
13	Loan & Advances			
14	Plan			
15	Non Plan	274.59	297.75	-7.78%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	24341.31	14930.70	63.03%
B	Total Disbursements	143541.13	109539.54	31.04%
C	Net Cash Flow (A - B)	-91347.29	-59245.22	54.19%

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2006-07

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto OCTOBER 2006	COPPY (OCTOBER 2005)	% Growth
A Revenue Receipts				
1	0020 - Corporation Tax			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 - IT on Union Emoluments	992.92	833.39	19.14%
	0021 - 00 - 102 - IT other than Union Emoluments	552.17	465.56	18.60%
	0021 - 00 - 103 - Surcharge	35.77	29.13	22.79%
	0021 - 00 - 504 - Education Cess	29.51	17.19	71.67%
3	0049 - Interest Receipts			
	0049 - 00 - 800 - Other Receipts	340.46	334.01	1.93%
4	0050 - Dividends & Profits			
	0050 - 00 - 101 - Dividend	1226.00	790.00	0.00%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	82.71	35.66	131.94%
	0071 - 01 - 800 - Other Receipts	7.81	1.57	100.00%
6	0210 - Medical & Public Health			
	0210 - 01 - 103 - Contribution for CGHS	0.48	0.53	-9.43%
7	0216 - Housing			
	0216 - 01 - 106 - General Pool Accommodation	1.01	0.92	9.78%
8	0235 - Social Security & Welfare			
	0235 - 60 - 105 - CGEIS	0.03	0.03	0.00%
9	1425 - Other Scientific Research			
	1425 - 00 - 102 - Space Research	0.00	1.37	0.00%
	1425 - 00 - 800 - Other Receipts	25982.50	21285.77	22.07%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		29251.37	23795.13	22.93%
B Capital Receipts				
1	7610 - Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	426.62	424.41	0.52%
	7610 - 00 - 202 - Motor Car Advance	150.42	152.09	-1.10%
	7610 - 00 - 202 - Other Motor Conveyances	121.50	139.16	-12.69%
	7610 - 00 - 203 - Other Conveyances	0.95	0.23	313.04%
	7610 - 00 - 204 - Purchase of Computers	109.83	100.96	8.79%
	7610 - 00 - 800 - Other Advances	0.00	0.85	-100.00%
Total Capital Receipts		809.32	817.70	-1.02%
Total (A+B)		30060.69	24612.83	22.13%

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

STATEMENT No.3**Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of OCTOBER 2006			COPPY (OCTOBER 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 088 Secretariat										
1	Launch Vehicle Development	123566.00	22244.00	145810.00	43834.26	15851.97	59686.23	31237.21	15463.69	46700.90
2	Satellite Development	82566.00	4301.00	86867.00	14703.15	3323.80	18026.95	14098.09	2872.89	16970.98
3	Space Applications	34316.00	6527.00	40843.00	8307.49	3727.12	12034.61	7150.44	3675.85	10826.29
4	Space Sciences	31134.00	880.00	32014.00	8638.67	0.00	8638.67	2421.80	447.00	2868.80
5	INSAT Satellites	37789.00	1046.00	38835.00	13058.62	881.58	13940.20	10187.34	768.95	10956.29
6	Direction & Administration /Other Programmes	12629.00	4002.00	16631.00	331.84	2232.40	2564.24	332.88	2307.69	2640.57
	TOTAL	322000.00	39000.00	361000.00	88874.03	26016.87	114890.90	65427.76	25536.07	90963.83

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.
COPPY - Corresponding figure for Previous Year.

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2006-07

Actuals up to OCTOBER 2006

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Centre for Land Use Management, Hyderabad	0.50	0	0	0.50	0	0	0	0
2	Indian Institute of Technology, Kharagpur	0.90	0	0	0.90	0	0	0	0
3	University of Pune, Pune	5.00	0	0	5.00	0	0	0	0
4	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	0.50	0	0	0	0
5	Amritha Vishwa Vidyapeetham, Coimbatore	2.70	0	0	2.70	0	0	0	0
6	SPRINGS, Chennai	0.75	0	0	0.75	0	0	0	0
7	National Aerospace Laboratories, Bangalore	2.00	0	0	2.00	0	0	0	0
8	Bangalore University, Bangalore	0.40	0	0	0.40	0	0	0	0
9	S K University, Kurnool	0.25	0	0	0.25	0	0	0	0
10	Noorul Islam College of Engineering, Kumaracoil	0.20	0	0	0.20	0	0	0	0
11	Central Electronics Engg. Research Instt. Pillani	0.25	0	0	0.25	0	0	0	0
12	Anwarul-uloom College, Hyderabad	1.93	0	0	1.93	0	0	0	0
13	Mar Ivanios College, Thiruvananthapuram	1.34	0	0	1.34	0	0	0	0
14	M S University of Baroda, Vadodara	0.94	0	0	0.94	0	0	0	0
15	Anna University, Chennai	2.25	0	0	2.25	0	0	0	0
16	PSG College of Technology, Coimbatore	3.38	0	0	3.38	0	0	0	0
17	Astronautical Society of India, Bangalore	230.00	0	0	230.00	0	0	0	0
18	Indian Association of Occup. Health, Bangalore	0.25	0	0	0.25	0	0	0	0
19	Sonia College of Technology, Salem	0.25	0	0	0.25	0	0	0	0
20	University of Mysore, Mysore	1.65	0	0	1.65	0	0	0	0
21	Osmania University, Hyderabad	0.50	0	0	0.50	0	0	0	0
22	N A R L, Tirupathi (RESPOND)	4.00	0	0	4.00	0	0	0	0
23	Vellore Institute of Technology, Vellore	1.91	0	0	1.91	0	0	0	0
24	Government College, Ajmer	0.20	0	0	0.20	0	0	0	0

25	Homi Bhabha Centre for Science Education, Mumbai	13.50	0	0	13.50	0	0	0	0
26	APRSS, National Institute of Oceanography, Goa	10.00	0	0	10.00	0	0	0	0
27	National Atmospheric Research Laboratory, Tirupathi	182.00	0	0	182.00	0	0	0	0
28	Semiconductors Complex Limited, Chandigarh	1000.00	0	0	1000.00	0	0	0	0
29	Indian Institute of Science, Bangalore	2.46	0	0	2.46	0	0	0	0
30	M.L. Sukhadia University, Udaipur	2.01	0	0	2.01	0	0	0	0
31	University of Madras, Chennai	2.03	0	0	2.03	0	0	0	0
32	Durgapur Vishwagandha Science Society, Durgapur	0.90	0	0	0.90	0	0	0	0
33	Amrita Vishwa Vidyapeetham, Coimbatore	0.56	0	0	0.56	0	0	0	0
34	MRSI, (NSGC-06) C/o BARC Mumbai	0.50	0	0	0.50	0	0	0	0
35	Indian Institute of Technology, Kanpur	10.70	0	0	10.70	0	0	0	0
36	Indian Geophysical Union, Hyderabad	0.50	0	0	0.50	0	0	0	0
37	M.S. Ramaiah School of Advanced Studies, Bangalore	2.25	0	0	2.25	0	0	0	0
38	PES Institute of Technology, Bangalore	0.25	0	0	0.25	0	0	0	0
39	Electrochemical Society of India, Bangalore	0.30	0	0	0.30	0	0	0	0
40	Pt. Ravishankar Shukla University, Raipur	1.31	0	0	1.31	0	0	0	0
41	Indian Institute of Science, Bangalore	2.17	0	0	2.17	0	0	0	0
42	Institution of Engineers (India), Hyderabad	0.50	0	0	0.50	0	0	0	0
43	Vishwakarma Institute of Information Technology, Pune	0.25	0	0	0.25	0	0	0	0
44	R.V. College of Engineering, Bangalore	0.72	0	0	0.72	0	0	0	0
45	Astronautical Society of India, Bangalore	4.00	0	0	4.00	0	0	0	0
46	M.S. Ramaiah School of Advanced Studies, Bangalore	1.32	0	0	1.32	0	0	0	0
47	Karunya Institute of Technology & Sciences, Coimbatore	1.00	0	0	1.00	0	0	0	0
48	IEEE-AES-COM-LEDSociety, (DIT), New Delhi	1.00	0	0	1.00	0	0	0	0
49	Centre for Space Physics, Kolkata	19.38	0	0	19.38	0	0	0	0
50	Indian meteorological Society, Chennai	0.25	0	0	0.25	0	0	0	0
51	National Centre for Antarctic & Ocean Research, Goa	6.37	0	0	6.37	0	0	0	0
52	Indian Institute of Science, Bangalore	6.75	0	0	6.75	0	0	0	0
53	RBS College, Agra	1.00	0	0	1.00	0	0	0	0
54	Bharathidasan University, Tiruchirapalli	1.54	0	0	1.54	0	0	0	0

D	Cooperative Societies/Institutions								
E	Others								
	Total	4434.02	0	0	4434.02	0.00	0	0	0.00

NOTE: 1. Actuals are unaudited provisional figures.
2. Expenditure is net of recoveries.