

## Department of Space

## Statement of Receipts and Disbursements for the year 2008-09

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto NOVEMBER 2008	COPPY (NOVEMBER 2007)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	4854.28	1967.09	146.77%
2	Non Tax Revenue	86911.60	25225.82	244.53%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	820.08	818.13	0.24%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	37461.43	24772.18	51.22%
<b>A</b>	<b>Total Receipts</b>	<b>130047.39</b>	<b>52783.22</b>	<b>146.38%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	82981.50	72324.59	14.73%
10	Non Plan	62928.77	34530.36	82.24%
	<b>Capital Expenditure</b>			
11	Plan	45708.54	62673.48	-27.07%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan	0.00	0.00	0.00%
15	Non Plan	447.51	338.36	32.26%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	23517.72	27180.26	-13.47%
<b>B</b>	<b>Total Disbursements</b>	<b>215584.04</b>	<b>197047.05</b>	<b>9.41%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-85536.65</b>	<b>-144263.83</b>	<b>-40.71%</b>

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

## STATEMENT No.2

## Department of Space

Statement of Receipts for the year 2008-09

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto NOVEMBER 2008	COPPY (NOVEMBER 2007)	% Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	3927.00	1396.80	181.14%
	0021 - 00 - 102 - IT other than Union Emoluments	672.55	467.72	43.79%
	0021 - 00 - 103 - Surcharge	114.88	55.85	105.69%
	0021 - 00 - 504 - Education Cess	139.85	46.72	199.34%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	347.96	356.16	-2.30%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	3371.00	2115.00	59.39%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	81.07	43.26	87.40%
	0071 - 01 - 800 - Other Receipts	1.50	1.88	-20.21%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.49	0.53	-7.55%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	0.96	0.90	6.67%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.11	0.03	266.67%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	24931.29	20263.40	23.04%
	1425 - 00 - 800 - Other Receipts	58177.22	2444.66	2279.77%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>91765.88</b>	<b>27192.91</b>	<b>237.46%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	430.46	436.59	-1.40%
	7610 - 00 - 202 - Motor Car Advance	127.43	144.22	-11.64%
	7610 - 00 - 202 - Other Motor Conveyances	111.65	116.00	-3.75%
	7610 - 00 - 203 - Other Conveyances	0.33	0.92	-64.13%
	7610 - 00 - 204 - Purchase of Computers	150.21	120.40	24.76%
	7610 - 00 - 800 - Other Advances	0.00	0.00	0.00%
	<b>7615 - 00 - - Miscellaneous Loans</b>	0.00	0.00	0.00%
<b>Total Capital Receipts</b>		<b>820.08</b>	<b>818.13</b>	<b>0.24%</b>
<b>Total (A+B)</b>		<b>92585.96</b>	<b>28011.04</b>	<b>230.53%</b>

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2008-09****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure for the end of NOVEMBER 2008			COPPY (NOVEMBER 2007)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 089 Secretariat</b>										
<b>1</b>	<b>INSAT Satellites</b>	39277.00	1204.00	40481.00	11620.61	1174.36	12794.97	39496.82	1172.62	40669.44
<b>2</b>	<b>Direction &amp; Administration /Other Programmes</b>	36420.00	4984.00	41404.00	1507.90	7347.65	8855.55	605.85	3168.91	3774.76
<b>3</b>	<b>Satellite Development</b>	67041.00	5136.00	72177.00	24057.66	8107.71	32165.37	16906.59	3622.39	20528.98
<b>4</b>	<b>Space Applications</b>	27934.00	9592.00	37526.00	8299.46	8620.25	16919.71	10161.59	4465.70	14627.29
<b>5</b>	<b>Space Sciences</b>	24994.00	1843.00	26837.00	11962.60	17.43	11980.03	13067.62	0.01	13067.63
<b>6</b>	<b>Launch Vehicle Development</b>	164334.00	24641.00	188975.00	71098.04	31059.25	102157.29	54563.41	17673.19	72236.60
	<b>TOTAL</b>	<b>360000.00</b>	<b>47400.00</b>	<b>407400.00</b>	<b>128546.27</b>	<b>56326.65</b>	<b>184872.92</b>	<b>134801.88</b>	<b>30102.82</b>	<b>164904.70</b>

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.  
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.  
COPPY - Corresponding figure for Previous Year.

## Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2008-09

Actuals upto NOVEMBER 2008

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	IIRMR, Jaipur	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
2	Computer Society of India, Ahmedabad	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
3	Indian Cryogenics Council, Bangalore	5.00	0.00	0.00	<b>5.00</b>	0.00	0.00	0.00	0.00
4	CCSTDS, Chennai	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
5	Bangalore University, Bangalore	4.00	0.00	0.00	<b>4.00</b>	0.00	0.00	0.00	0.00
6	University of Pune, Pune	100.00	0.00	0.00	<b>100.00</b>	0.00	0.00	0.00	0.00
7	IIM, Trivandrum Chapter, Thiruvananthapuram	0.75	0.00	0.00	<b>0.75</b>	0.00	0.00	0.00	0.00
8	R.V. College of Engineering, Bangalore	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
9	Vellore Institute of Technology, Vellore	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
10	Sri Venkateswara University, Tirupati	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
11	Indian Institute of Science, Bangalore	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
12	Indian Institute of Technology, Kharagpur	6.37	0.00	0.00	<b>6.37</b>	0.00	0.00	0.00	0.00
13	Bangalore University, Bangalore	6.13	0.00	0.00	<b>6.13</b>	0.00	0.00	0.00	0.00
14	Sri Venkateswara University, Tirupati	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
15	Nagaland University, Kohima	1.46	0.00	0.00	<b>1.46</b>	0.00	0.00	0.00	0.00
16	Jawaharlal Nehru Technological University, Hyderabad	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
17	Bangalore University, Bangalore	3.62	0.00	0.00	<b>3.62</b>	0.00	0.00	0.00	0.00
18	Pt. Ravishankar Shukla University, Raipur	7.62	0.00	0.00	<b>7.62</b>	0.00	0.00	0.00	0.00
19	S.N. Bose National Centre for Basic Sciences, Kolkata	3.21	0.00	0.00	<b>3.21</b>	0.00	0.00	0.00	0.00
20	Sri Venkateswara University, Tirupati	6.88	0.00	0.00	<b>6.88</b>	0.00	0.00	0.00	0.00
21	Calicut University, Calicut	4.71	0.00	0.00	<b>4.71</b>	0.00	0.00	0.00	0.00
22	Scott Christian College, Nagercoil	2.25	0.00	0.00	<b>2.25</b>	0.00	0.00	0.00	0.00

23	Sri Bhagawan Mahaveer Jain College of Engg., B'lore	5.37	0.00	0.00	<b>5.37</b>	0.00	0.00	0.00	0.00
24	Central Glass & Ceramics Research Institute, Kolkata	3.07	0.00	0.00	<b>3.07</b>	0.00	0.00	0.00	0.00
25	PSG College of Technology, Coimbatore	0.53	0.00	0.00	<b>0.53</b>	0.00	0.00	0.00	0.00
26	Amrita Vishwa Vidyapeetham, Coimbatore	5.13	0.00	0.00	<b>5.13</b>	0.00	0.00	0.00	0.00
27	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
28	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
29	Indira Gandhi Centre for Atomic Research, Kalpakkam	9.69	0.00	0.00	<b>9.69</b>	0.00	0.00	0.00	0.00
30	Indian Institute of Technology, Kharagpur	6.00	0.00	0.00	<b>6.00</b>	0.00	0.00	0.00	0.00
31	Indian Institute of Technology, Roorkee	6.24	0.00	0.00	<b>6.24</b>	0.00	0.00	0.00	0.00
32	Manipur University, Imphal	9.87	0.00	0.00	<b>9.87</b>	0.00	0.00	0.00	0.00
33	Swadeshi Science Movement, Thiruvananthapuram	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
34	University of Pune, Pune	50.00	0.00	0.00	<b>50.00</b>	0.00	0.00	0.00	0.00
35	Dr. H.S. Gour University, Sagar	2.94	0.00	0.00	<b>2.94</b>	0.00	0.00	0.00	0.00
36	Amrita Vishwa Vidyapeetham, Coimbatore	7.53	0.00	0.00	<b>7.53</b>	0.00	0.00	0.00	0.00
37	Sri Venkateswara University, Tirupati	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
38	The Aeronautical Society of India, Thiruvananthapuram	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
39	MS Ramaiah School of Advanced Studies, Bangalore	0.25	0.00	0.00	<b>0.25</b>	0.00	0.00	0.00	0.00
40	R.V. College of Engineering, Bangalore	1.84	0.00	0.00	<b>1.84</b>	0.00	0.00	0.00	0.00
41	Centre for Space Physics, kolkata	3.92	0.00	0.00	<b>3.92</b>	0.00	0.00	0.00	0.00
42	Inter-University Centre for Astronomy & Astrophysics, Pune	2.90	0.00	0.00	<b>2.90</b>	0.00	0.00	0.00	0.00
43	Swami Ramanand Teerth Marathwada University, Nanded	0.97	0.00	0.00	<b>0.97</b>	0.00	0.00	0.00	0.00
44	M.L. Sukhadia University, Udaipur	0.65	0.00	0.00	<b>0.65</b>	0.00	0.00	0.00	0.00
45	Indian Institute of Technology, New Delhi	8.69	0.00	0.00	<b>8.69</b>	0.00	0.00	0.00	0.00
46	Indian Institute of Technology, New Delhi	5.43	0.00	0.00	<b>5.43</b>	0.00	0.00	0.00	0.00
47	International Academy of Astronautics, Paris	3.34	0.00	0.00	<b>3.34</b>	0.00	0.00	0.00	0.00
48	Osmania University, Hyderabad	1.86	0.00	0.00	<b>282.75</b>	0.00	0.00	0.00	0.00
49	The Indian Planetary Society, Mumbai	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
50	Haryana Space Applications Centre, Hisar	2.55	0.00	0.00	<b>2.55</b>	0.00	0.00	0.00	0.00
51	Kerala Agricultural University, Thrissur	25.00	0.00	0.00	<b>25.00</b>	0.00	0.00	0.00	0.00
52	Indian Institute of Technology, New Delhi	63.00	0.00	0.00	<b>63.00</b>	0.00	0.00	0.00	0.00
53	Raja Peary Mohan College, Hooghly	3.72	0.00	0.00	<b>3.72</b>	0.00	0.00	0.00	0.00
54	PES Institute of Technology, Bangalore	3.99	0.00	0.00	<b>3.99</b>	0.00	0.00	0.00	0.00
55	Amrita Vishwa Vidyapeetham, Coimbatore	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
56	MS Ramaiah School of Advanced Studies,	1.63	0.00	0.00	<b>1.63</b>	0.00	0.00	0.00	0.00

	Bangalore								
57	Von Karman Society for Advanced Study & Research in Mathematical and Social Sciences, Jalpaiguri	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
58	Mohandas College of Engg. & Tech. Thiruvananthapuram	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
59	Indian Institute of Technology, Kharagpur	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
60	The Institution of Electronics & Telecommunication Engineers, Bangalore	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
61	Mahatma Gandhi University, Kottayam	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
62	Academy of Technology, Hooghly	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
63	National Institute of Technology, Thiruchirappalli	3.11	0.00	0.00	<b>3.11</b>	0.00	0.00	0.00	0.00
64	PES Institute of Technology, Bangalore	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
65	Indian Institute of Technology, Guwahati	5.64	0.00	0.00	<b>5.64</b>	0.00	0.00	0.00	0.00
66	Sri Venkateswara University, Tirupati	0.40	0.00	0.00	<b>0.40</b>	0.00	0.00	0.00	0.00
67	Milagres College, Kallianpur	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
68	Swadeshi Vijnana Andolana, Bangalore	0.25	0.00	0.00	<b>0.25</b>	0.00	0.00	0.00	0.00
69	IGCAR, Kalpakkam	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
70	Pt. Ravishankar Shukla University, Raipur	2.43	0.00	0.00	<b>2.43</b>	0.00	0.00	0.00	0.00
71	Electrochemical Society of India, Bangalore	0.25	0.00	0.00	<b>0.25</b>	0.00	0.00	0.00	0.00
72	PES Institute of Technology, Bangalore	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
73	PSG College of Technology, Coimbatore	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
74	Pt. Ravishankar Shukla University, Raipur	1.30	0.00	0.00	<b>1.30</b>	0.00	0.00	0.00	0.00
75	Sri Ramakrishna Engg. College, Coimbatore	0.25	0.00	0.00	<b>0.25</b>	0.00	0.00	0.00	0.00
76	5th ISSS Intl. Conf. Bangalore	5.00	0.00	0.00	<b>5.00</b>	0.00	0.00	0.00	0.00
77	University of Rajasthan, Jaipur	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
78	IETE, Hyderabad Centre, Hyderabad	0.30	0.00	0.00	<b>0.30</b>	0.00	0.00	0.00	0.00
79	INCA, Ahmedabad	3.00	0.00	0.00	<b>3.00</b>	0.00	0.00	0.00	0.00
80	IIRMR, Jaipur	1.00	0.00	0.00	<b>1.00</b>	0.00	0.00	0.00	0.00
81	Adikavi Nannaya University, Rajahmundry	16.00	0.00	0.00	<b>16.00</b>	0.00	0.00	0.00	0.00
82	Annamalai University, Annamalai Nagar	1.50	0.00	0.00	<b>1.50</b>	0.00	0.00	0.00	0.00
83	Disha Institute of Management & Technology, Raipur	6.67	0.00	0.00	<b>6.67</b>	0.00	0.00	0.00	0.00
84	Bundelkhand University, Jhansi	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
85	BARC, Mumbai	0.50	0.00	0.00	<b>0.50</b>	0.00	0.00	0.00	0.00
86	CCSTDS, Chennai	10.00	0.00	0.00	<b>10.00</b>	0.00	0.00	0.00	0.00
87	SGPGIMS, Lucknow	3.00	0.00	0.00	<b>3.00</b>	0.00	0.00	0.00	0.00
88	IIT, Kharagpur	2.50	0.00	0.00	<b>2.50</b>	0.00	0.00	0.00	0.00
89	TIFR, Mumbai	5.00	0.00	0.00	<b>5.00</b>	0.00	0.00	0.00	0.00



	<b>Total</b>	<b>4215.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4215.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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NOTE: 1. Actuals are unaudited provisional figures.  
2. Expenditure is net of recoveries.