

## Department of Space

## Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

| Sl. No.  | Head/Item                         | Actuals upto NOVEMBER 2006 | COPPY (NOVEMBER 2005) | % Variation   |
|----------|-----------------------------------|----------------------------|-----------------------|---------------|
|          | <b>Receipts</b>                   |                            |                       |               |
|          | <b>Consolidated Fund of India</b> |                            |                       |               |
|          | <b>Revenue Receipts</b>           |                            |                       |               |
| 1        | Tax Revenue                       | 1831.12                    | 1566.42               | 16.90%        |
| 2        | Non Tax Revenue                   | 27917.06                   | 25573.41              | 9.16%         |
| 3        | Grants in Aid & Contributions     | 0.00                       | 0.00                  | 0.00%         |
|          | <b>Capital Receipts</b>           |                            |                       |               |
| 4        | Recovery of Loans                 | 908.10                     | 922.71                | -1.58%        |
| 5        | Other Non Debt Capital receipts   | 0.00                       | 1566.42               | -100.00%      |
| 6        | Public Debt                       | 0.00                       | 0.00                  | 0.00%         |
| 7        | <b>Contingency Fund</b>           | 0.00                       | 0.00                  | 0.00%         |
| 8        | <b>Public Account</b>             | 28421.00                   | 27753.96              | 2.40%         |
| <b>A</b> | <b>Total Receipts</b>             | <b>59077.28</b>            | <b>57382.92</b>       | <b>2.95%</b>  |
|          | <b>Disbursements</b>              |                            |                       |               |
|          | <b>Consolidated Fund of India</b> |                            |                       |               |
|          | <b>Revenue Expenditure</b>        |                            |                       |               |
| 9        | Plan                              | 89283.46                   | 62848.75              | 42.06%        |
| 10       | Non Plan                          | 33631.21                   | 32508.71              | 3.45%         |
|          | <b>Capital Expenditure</b>        |                            |                       |               |
| 11       | Plan                              | 15884.16                   | 14930.20              | 6.39%         |
| 12       | Non Plan                          |                            |                       |               |
| 13       | <b>Loan &amp; Advances</b>        |                            |                       |               |
| 14       | Plan                              |                            |                       |               |
| 15       | Non Plan                          | 312.76                     | 338.61                | -7.63%        |
| 16       | <b>Contingency Fund</b>           | 0.00                       | 0.00                  | 0.00%         |
| 17       | <b>Public Account</b>             | 26953.95                   | 18572.55              | 45.13%        |
| <b>B</b> | <b>Total Disbursements</b>        | <b>166065.54</b>           | <b>129198.82</b>      | <b>28.53%</b> |
| <b>C</b> | <b>Net Cash Flow (A - B)</b>      | <b>-106988.26</b>          | <b>-71815.90</b>      | <b>48.98%</b> |

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

## STATEMENT No.2

**Department of Space**  
Statement of Receipts for the year 2006-07

(Rs. in lakhs)

| Sl. No.                       | Major/MinorHead   | Collections upto NOVEMBER 2006 | COPPY (NOVEMBER 2005) | % Growth      |
|-------------------------------|---|--------------------------------|-----------------------|---------------|
| <b>A Revenue Receipts</b>     |   |                                |                       |               |
| 1                             | <b>0020 - Corporation Tax</b>   |                                |                       |               |
|                               | 0020 - 00 - 101 - Income Tax on Companies   | 0.00                           | 0.00                  | 0.00%         |
|                               | 0020 - 00 - 504 - Education Cess  | 0.00                           | 0.00                  | 0.00%         |
| 2                             | <b>0021 - Taxes on Income other than Corporation Tax</b>                                      |                                |                       |               |
|                               | 0021 - 00 - 101 - IT on Union Emoluments  | 1152.82                        | 979.98                | 17.64%        |
|                               | 0021 - 00 - 102 - IT other than Union Emoluments  | 602.77                         | 533.70                | 12.94%        |
|                               | 0021 - 00 - 103 - Surcharge   | 42.02                          | 32.43                 | 29.57%        |
|                               | 0021 - 00 - 504 - Education Cess  | 33.51                          | 20.31                 | 64.99%        |
| 3                             | <b>0049 - Interest Receipts</b>   |                                |                       |               |
|                               | 0049 - 00 - 800 - Other Receipts  | 381.88                         | 563.56                | -32.24%       |
| 4                             | <b>0050 - Dividends &amp; Profits</b>   |                                |                       |               |
|                               | 0050 - 00 - 101 - Dividend  | 1226.00                        | 790.00                | 55.19%        |
| 5                             | <b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b> |                                |                       |               |
|                               | 0071 - 01 - 101 - Subscription & Contribution   | 82.90                          | 40.01                 | 107.20%       |
|                               | 0071 - 01 - 800 - Other Receipts  | 7.81                           | 1.57                  | 397.45%       |
| 6                             | <b>0210 - Medical &amp; Public Health</b>   |                                |                       |               |
|                               | 0210 - 01 - 103 - Contribution for CGHS   | 0.55                           | 0.59                  | -6.78%        |
| 7                             | <b>0216 - Housing</b>   |                                |                       |               |
|                               | 0216 - 01 - 106 - General Pool Accommodation  | 1.12                           | 1.02                  | 9.80%         |
| 8                             | <b>0235 - Social Security &amp; Welfare</b>   |                                |                       |               |
|                               | 0235 - 60 - 105 - CGEIS   | 0.03                           | 0.03                  | 0.00%         |
| 9                             | <b>1425 - Other Scientific Research</b>   |                                |                       |               |
|                               | 1425 - 00 - 102 - Space Research  | 0.00                           | 1.37                  | -100.00%      |
|                               | 1425 - 00 - 800 - Other Receipts  | 26216.77                       | 24175.26              | 8.44%         |
| 10                            | 1606 - 220 - Asst. to NRSA  | 0.00                           | 0.00                  | 0.00%         |
| <b>Total Revenue Receipts</b> |   | <b>29748.18</b>                | <b>27139.83</b>       | <b>9.61%</b>  |
| <b>B Capital Receipts</b>     |   |                                |                       |               |
| 1                             | <b>7610 - Loans to Govt. Servants</b>   |                                |                       |               |
|                               | 7610 - 00 - 201 - House Building Advance  | 476.55                         | 474.89                | 0.35%         |
|                               | 7610 - 00 - 202 - Motor Car Advance   | 168.57                         | 171.90                | -1.94%        |
|                               | 7610 - 00 - 202 - Other Motor Conveyances   | 135.89                         | 156.68                | -13.27%       |
|                               | 7610 - 00 - 203 - Other Conveyances   | 1.09                           | 0.27                  | 303.70%       |
|                               | 7610 - 00 - 204 - Purchase of Computers   | 125.99                         | 113.14                | 11.36%        |
|                               | 7610 - 00 - 800 - Other Advances  | 0.00                           | 5.83                  | -100.00%      |
| <b>Total Capital Receipts</b> |   | <b>908.09</b>                  | <b>922.71</b>         | <b>-1.58%</b> |
| <b>Total (A+B)</b>            |   | <b>30656.27</b>                | <b>28062.54</b>       | <b>9.24%</b>  |

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

| Sl. No.                          | SCHEME  | BE               |                 |                  | Actual Expenditure up to the end of NOVEMBER 2006 |                 |                  | COPPY (NOVEMBER 2005) |                 |                  |
|----------------------------------|---|------------------|-----------------|------------------|---|-----------------|------------------|-----------------------|-----------------|------------------|
|                                  |   | Plan             | Non Plan        | Total            | Plan  | Non Plan        | Total            | Plan                  | Non Plan        | Total            |
| <b>GRANT No. 088 Secretariat</b> |   |                  |                 |                  |   |                 |                  |                       |                 |                  |
| <b>1</b>                         | <b>Launch Vehicle Development</b>                       | 123566.00        | 22244.00        | 145810.00        | 50504.28  | 17906.13        | 68410.41         | 36781.94              | 17569.28        | 54351.22         |
| <b>2</b>                         | <b>Satellite Development</b>                            | 82566.00         | 4301.00         | 86867.00         | 17291.28  | 3773.14         | 21064.42         | 17639.02              | 3307.65         | 20946.67         |
| <b>3</b>                         | <b>Space Applications</b>                               | 34316.00         | 6527.00         | 40843.00         | 9240.80   | 4205.33         | 13446.13         | 7623.75               | 4062.75         | 11686.50         |
| <b>4</b>                         | <b>Space Sciences</b>                                   | 31134.00         | 880.00          | 32014.00         | 11054.54  | 0.00            | 11054.54         | 2759.36               | 447.00          | 3206.36          |
| <b>5</b>                         | <b>INSAT Satellites</b>                                 | 37789.00         | 1046.00         | 38835.00         | 16313.74  | 997.61          | 17311.35         | 12540.08              | 846.65          | 13386.73         |
| <b>6</b>                         | <b>Direction &amp; Administration /Other Programmes</b> | 12629.00         | 4002.00         | 16631.00         | 426.00  | 2556.98         | 2982.98          | 434.80                | 2610.01         | 3044.81          |
|                                  | <b>TOTAL</b>  | <b>322000.00</b> | <b>39000.00</b> | <b>361000.00</b> | <b>104830.64</b>                                  | <b>29439.19</b> | <b>134269.83</b> | <b>77778.95</b>       | <b>28843.34</b> | <b>106622.29</b> |

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.  
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.  
COPPY - Corresponding figure for Previous Year.

**Statement No.4**

Ministry/Department: Department of Space

**Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2006-07**

**Actuals up to NOVEMBER 2006**

**(Rs. in lakhs)**

| S/N      | Scheme  | Plan   |      |        |               | Non Plan |      |        |       |
|----------|---|--------|------|--------|---------------|----------|------|--------|-------|
|          |   | Grant  | Loan | Equity | Total         | Grant    | Loan | Equity | Total |
| <b>A</b> | <b>PSUs</b>                                       |        |      |        |               |          |      |        |       |
| <b>B</b> | <b>Autonomous Bodies</b>                          |        |      |        |               |          |      |        |       |
| 1        | Centre for Land Use Management, Hyderabad         | 0.50   | 0    | 0      | <b>0.50</b>   | 0        | 0    | 0      | 0     |
| 2        | Indian Institute of Technology, Kharagpur         | 0.90   | 0    | 0      | <b>0.90</b>   | 0        | 0    | 0      | 0     |
| 3        | University of Pune, Pune                          | 5.00   | 0    | 0      | <b>5.00</b>   | 0        | 0    | 0      | 0     |
| 4        | Dayananda Sagar College of Engineering, Bangalore | 0.50   | 0    | 0      | <b>0.50</b>   | 0        | 0    | 0      | 0     |
| 5        | Amritha Vishwa Vidyapeetham, Coimbatore           | 2.70   | 0    | 0      | <b>2.70</b>   | 0        | 0    | 0      | 0     |
| 6        | SPRINGS, Chennai                                  | 0.75   | 0    | 0      | <b>0.75</b>   | 0        | 0    | 0      | 0     |
| 7        | National Aerospace Laboratories, Bangalore        | 2.00   | 0    | 0      | <b>2.00</b>   | 0        | 0    | 0      | 0     |
| 8        | Bangalore University, Bangalore                   | 0.40   | 0    | 0      | <b>0.40</b>   | 0        | 0    | 0      | 0     |
| 9        | S K University, Kurnool                           | 0.25   | 0    | 0      | <b>0.25</b>   | 0        | 0    | 0      | 0     |
| 10       | Noorul Islam College of Engineering, Kumaracoil   | 0.20   | 0    | 0      | <b>0.20</b>   | 0        | 0    | 0      | 0     |
| 11       | Central Electronics Engg. Research Instt. Pillani | 0.25   | 0    | 0      | <b>0.25</b>   | 0        | 0    | 0      | 0     |
| 12       | Anwarul-uloom College, Hyderabad                  | 1.93   | 0    | 0      | <b>1.93</b>   | 0        | 0    | 0      | 0     |
| 13       | Mar Ivanios College, Thiruvananthapuram           | 1.34   | 0    | 0      | <b>1.34</b>   | 0        | 0    | 0      | 0     |
| 14       | M S University of Baroda, Vadodara                | 0.94   | 0    | 0      | <b>0.94</b>   | 0        | 0    | 0      | 0     |
| 15       | Anna University, Chennai                          | 2.25   | 0    | 0      | <b>2.25</b>   | 0        | 0    | 0      | 0     |
| 16       | PSG College of Technology, Coimbatore             | 3.38   | 0    | 0      | <b>3.38</b>   | 0        | 0    | 0      | 0     |
| 17       | Astronautical Society of India, Bangalore         | 230.00 | 0    | 0      | <b>230.00</b> | 0        | 0    | 0      | 0     |
| 18       | Indian Association of Occup. Health, Bangalore    | 0.25   | 0    | 0      | <b>0.25</b>   | 0        | 0    | 0      | 0     |
| 19       | Sonia College of Technology, Salem                | 0.25   | 0    | 0      | <b>0.25</b>   | 0        | 0    | 0      | 0     |
| 20       | University of Mysore, Mysore                      | 1.65   | 0    | 0      | <b>1.65</b>   | 0        | 0    | 0      | 0     |
| 21       | Osmania University, Hyderabad                     | 0.50   | 0    | 0      | <b>0.50</b>   | 0        | 0    | 0      | 0     |
| 22       | N A R L, Tirupathi (RESPOND)                      | 4.00   | 0    | 0      | <b>4.00</b>   | 0        | 0    | 0      | 0     |
| 23       | Vellore Institute of Technology, Vellore          | 1.91   | 0    | 0      | <b>1.91</b>   | 0        | 0    | 0      | 0     |
| 24       | Government College, Ajmer                         | 0.20   | 0    | 0      | <b>0.20</b>   | 0        | 0    | 0      | 0     |

|    |  |         |   |   |                |   |   |   |   |
|----|--|---------|---|---|----------------|---|---|---|---|
| 25 | Homi Bhabha Centre for Science Education, Mumbai       | 13.50   | 0 | 0 | <b>13.50</b>   | 0 | 0 | 0 | 0 |
| 26 | APRSS, National Institute of Oceanography, Goa         | 10.00   | 0 | 0 | <b>10.00</b>   | 0 | 0 | 0 | 0 |
| 27 | National Atmospheric Research Laboratory, Tirupathi    | 182.00  | 0 | 0 | <b>182.00</b>  | 0 | 0 | 0 | 0 |
| 28 | Semiconductors Complex Limited, Chandigarh             | 1000.00 | 0 | 0 | <b>1000.00</b> | 0 | 0 | 0 | 0 |
| 29 | Indian Institute of Science, Bangalore                 | 2.46    | 0 | 0 | <b>2.46</b>    | 0 | 0 | 0 | 0 |
| 30 | M.L. Sukhadia University, Udaipur                      | 2.01    | 0 | 0 | <b>2.01</b>    | 0 | 0 | 0 | 0 |
| 31 | University of Madras, Chennai                          | 2.03    | 0 | 0 | <b>2.03</b>    | 0 | 0 | 0 | 0 |
| 32 | Durgapur Vishwagandha Science Society, Durgapur        | 0.90    | 0 | 0 | <b>0.90</b>    | 0 | 0 | 0 | 0 |
| 33 | Amrita Vishwa Vidyapeetham, Coimbatore                 | 0.56    | 0 | 0 | <b>0.56</b>    | 0 | 0 | 0 | 0 |
| 34 | MRSI, (NSGC-06) C/o BARC Mumbai                        | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |
| 35 | Indian Institute of Technology, Kanpur                 | 10.70   | 0 | 0 | <b>10.70</b>   | 0 | 0 | 0 | 0 |
| 36 | Indian Geophysical Union, Hyderabad                    | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |
| 37 | M.S. Ramaiah School of Advanced Studies, Bangalore     | 2.25    | 0 | 0 | <b>2.25</b>    | 0 | 0 | 0 | 0 |
| 38 | PES Institute of Technology, Bangalore                 | 0.25    | 0 | 0 | <b>0.25</b>    | 0 | 0 | 0 | 0 |
| 39 | Electrochemical Society of India, Bangalore            | 0.30    | 0 | 0 | <b>0.30</b>    | 0 | 0 | 0 | 0 |
| 40 | Pt. Ravishankar Shukla University, Raipur              | 1.31    | 0 | 0 | <b>1.31</b>    | 0 | 0 | 0 | 0 |
| 41 | Indian Institute of Science, Bangalore                 | 2.17    | 0 | 0 | <b>2.17</b>    | 0 | 0 | 0 | 0 |
| 42 | Institution of Engineers (India), Hyderabad            | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |
| 43 | Vishwakarma Institute of Information Technology, Pune  | 0.25    | 0 | 0 | <b>0.25</b>    | 0 | 0 | 0 | 0 |
| 44 | R.V. College of Engineering, Bangalore                 | 0.72    | 0 | 0 | <b>0.72</b>    | 0 | 0 | 0 | 0 |
| 45 | Astronautical Society of India, Bangalore              | 4.00    | 0 | 0 | <b>4.00</b>    | 0 | 0 | 0 | 0 |
| 46 | M.S. Ramaiah School of Advanced Studies, Bangalore     | 1.32    | 0 | 0 | <b>1.32</b>    | 0 | 0 | 0 | 0 |
| 47 | Karunya Institute of Technology & Sciences, Coimbatore | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 48 | IEEE-AES-COM-LEDSociety, (DIT), New Delhi              | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 49 | Centre for Space Physics, Kolkata                      | 19.38   | 0 | 0 | <b>19.38</b>   | 0 | 0 | 0 | 0 |
| 50 | Indian meteorological Society, Chennai                 | 0.25    | 0 | 0 | <b>0.25</b>    | 0 | 0 | 0 | 0 |
| 51 | National Centre for Antarctic & Ocean Research, Goa    | 6.37    | 0 | 0 | <b>6.37</b>    | 0 | 0 | 0 | 0 |
| 52 | Indian Institute of Science, Bangalore                 | 6.75    | 0 | 0 | <b>6.75</b>    | 0 | 0 | 0 | 0 |
| 53 | RBS College, Agra                                      | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 54 | Bharathidasan University, Tiruchirapalli               | 1.54    | 0 | 0 | <b>1.54</b>    | 0 | 0 | 0 | 0 |

|    |   |         |   |   |                |   |   |   |   |
|----|---|---------|---|---|----------------|---|---|---|---|
| 55 | Bangalore Science Forum, Bangalore                                    | 0.25    | 0 | 0 | <b>0.25</b>    | 0 | 0 | 0 | 0 |
| 56 | Vijnana Bharati, Bangalore  | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |
| 57 | Andhra University, Visakhapatnam                                      | 0.62    | 0 | 0 | <b>0.62</b>    | 0 | 0 | 0 | 0 |
| 58 | Cochin University of Science & Technology, Cochin                     | 1.72    | 0 | 0 | <b>1.72</b>    | 0 | 0 | 0 | 0 |
| 59 | Tata Institute of Fundamental Research, Mumbai                        | 5.00    | 0 | 0 | <b>5.00</b>    | 0 | 0 | 0 | 0 |
| 60 | AMC College of Engineering, Bangalore                                 | 0.20    | 0 | 0 | <b>0.20</b>    | 0 | 0 | 0 | 0 |
| 61 | CMR Institute of Technology, Bangalore                                | 0.30    | 0 | 0 | <b>0.30</b>    | 0 | 0 | 0 | 0 |
| 62 | Engineering College, Bikaner  | 0.20    | 0 | 0 | <b>0.20</b>    | 0 | 0 | 0 | 0 |
| 63 | Indian Planetary Society, Mumbai                                      | 3.00    | 0 | 0 | <b>3.00</b>    | 0 | 0 | 0 | 0 |
| 64 | The Institution of Engineers (India), Kerala State Centre, Trivandrum | 0.75    | 0 | 0 | <b>0.75</b>    | 0 | 0 | 0 | 0 |
| 65 | Andhra University, Visakhapatnam                                      | 6.72    | 0 | 0 | <b>6.72</b>    | 0 | 0 | 0 | 0 |
| 66 | Radio Astronomy Centre, Ooty  | 4.84    | 0 | 0 | <b>4.84</b>    | 0 | 0 | 0 | 0 |
| 67 | IIRS, Dehradun  | 5.00    | 0 | 0 | <b>5.00</b>    | 0 | 0 | 0 | 0 |
| 68 | HARSAC, Hisar   | 2.55    | 0 | 0 | <b>2.55</b>    | 0 | 0 | 0 | 0 |
| 69 | National Institute of Oceanography, Goa                               | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 70 | Defence Institute of Advanced Technology, Pune                        | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |
| 71 | Instrument Society of India, IISc., Bangalore                         | 0.75    | 0 | 0 | <b>0.75</b>    | 0 | 0 | 0 | 0 |
| 72 | National Institute of Advanced Studies, Bangalore                     | 2.00    | 0 | 0 | <b>2.00</b>    | 0 | 0 | 0 | 0 |
| 73 | Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow    | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 74 | Vellore Insitutute of Technology, Vellore                             | 2.69    | 0 | 0 | <b>2.69</b>    | 0 | 0 | 0 | 0 |
| 75 | National Institute of Advanced Studies, Bangalore                     | 13.86   | 0 | 0 | <b>13.86</b>   | 0 | 0 | 0 | 0 |
| 76 | Indian Institute of Production Engineers, Bangalore                   | 1.00    | 0 | 0 | <b>1.00</b>    | 0 | 0 | 0 | 0 |
| 77 | Bharathidasan University, Tiruchirapalli                              | 1.50    | 0 | 0 | <b>1.50</b>    | 0 | 0 | 0 | 0 |
| 78 | National Atmospheric Research Laboratory, Tirupati                    | 567.00  | 0 | 0 | <b>567.00</b>  | 0 | 0 | 0 | 0 |
| 79 | Physical Research Laboratory, Ahmedabad                               | 1455.00 | 0 | 0 | <b>1455.00</b> | 0 | 0 | 0 | 0 |
| 80 | Semiconductor Complex Limited, Punjab                                 | 2000.00 | 0 | 0 | <b>2000.00</b> | 0 | 0 | 0 | 0 |
| 81 | CEPT University, Ahmedabad  | 6.04    | 0 | 0 | <b>6.04</b>    | 0 | 0 | 0 | 0 |
| 82 | MS Ramaiah School of Advanced Studies, Bangalore                      | 2.03    | 0 | 0 | <b>2.03</b>    | 0 | 0 | 0 | 0 |
| 83 | National Engineering College, Kovilpatti                              | 0.50    | 0 | 0 | <b>0.50</b>    | 0 | 0 | 0 | 0 |

|     |   |                |          |          |                |             |          |          |             |
|-----|---|----------------|----------|----------|----------------|-------------|----------|----------|-------------|
| 84  | D.A.V.V. Indore                                       | 5.00           | 0        | 0        | 5.00           | 0           | 0        | 0        | 0           |
| 85  | Upagrah Amateur Radio Club, Bangalore                 | 0.25           | 0        | 0        | 0.25           | 0           | 0        | 0        | 0           |
| 86  | Swadeshi Science Movement, Thiruvananthapuram         | 0.50           | 0        | 0        | 0.50           | 0           | 0        | 0        | 0           |
| 87  | Bangalore Univerisity, Bangalore                      | 3.58           | 0        | 0        | 3.58           | 0           | 0        | 0        | 0           |
| 88  | Sardar Patel University, Vidyanagar                   | 2.16           | 0        | 0        | 2.16           | 0           | 0        | 0        | 0           |
| 89  | National Institute of Technology Karnataka, Surathkal | 5.51           | 0        | 0        | 5.51           | 0           | 0        | 0        | 0           |
| 90  | Bengal Engineering & Science University, Shibpur      | 1.53           | 0        | 0        | 1.53           | 0           | 0        | 0        | 0           |
| 91  | A.P.S. University, Rewa                               | 2.42           | 0        | 0        | 2.42           | 0           | 0        | 0        | 0           |
| 92  | Cochin University of Science & Technology, Cochin     | 7.05           | 0        | 0        | 7.05           | 0           | 0        | 0        | 0           |
| 93  | Dayananda Sagar College of Engineering, Bangalore     | 0.30           | 0        | 0        | 0.30           | 0           | 0        | 0        | 0           |
| 94  | University of Mysore, Mysore                          | 1.58           | 0        | 0        | 1.58           | 0           | 0        | 0        | 0           |
| 95  | Cochin University of Science & Technology, Cochin     | 2.08           | 0        | 0        | 2.08           | 0           | 0        | 0        | 0           |
| 96  | NE-SAC, Shillong                                      | 1.25           | 0        | 0        | 1.25           | 0           | 0        | 0        | 0           |
| 97  | Indian Institute of Science, Bangalore                | 0.62           | 0        | 0        | 0.62           | 0           | 0        | 0        | 0           |
| 98  | Sharma Centre for Heritage Education, Pune            | 2.76           | 0        | 0        | 2.76           | 0           | 0        | 0        | 0           |
| 99  | National Remote Sensing Agency, Hyderabad             | 2000.00        | 0        | 0        | 2000.00        | 0           | 0        | 0        | 0           |
| 100 | National Atmospheric Research Laboratory, Tirupati    | 567.00         | 0        | 0        | 567.00         | 0           | 0        | 0        | 0           |
| 101 | Physical Research Laboratory, Ahmedabad               | 1455.00        | 0        | 0        | 1455.00        | 0           | 0        | 0        | 0           |
| 102 | Semiconductor Complex Limited, Punjab                 | 2000.00        | 0        | 0        | 2000.00        | 0           | 0        | 0        | 0           |
|     |   |                |          |          |                |             |          |          |             |
|     | <b>C NGOs</b>   |                |          |          |                |             |          |          |             |
|     |   |                |          |          |                |             |          |          |             |
|     | <b>D Cooperative Societies/Institutions</b>           |                |          |          |                |             |          |          |             |
|     |   |                |          |          |                |             |          |          |             |
|     | <b>E Others</b>                                       |                |          |          |                |             |          |          |             |
|     |   |                |          |          |                |             |          |          |             |
|     | <b>Total</b>  | <b>6483.97</b> | <b>0</b> | <b>0</b> | <b>6483.97</b> | <b>0.00</b> | <b>0</b> | <b>0</b> | <b>0.00</b> |

NOTE: 1. Actuals are unaudited provisional figures.  
2. Expenditure is net of recoveries.