

**STATEMENT No.1**

**Department of Space**  
Statement of Receipts and Disbursements for the year 2005-06

(Rs. In lakhs)

Sl. No.	Head/Item	Actuals upto November 2005	COPPY November 2004	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	1566.42	2198.69	-28.76%
2	Non Tax Revenue	25573.41	5048.24	406.58%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	922.71	925.07	-0.26%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	27753.96	20522.50	35.24%
<b>A</b>	<b>Total Receipts</b>	<b>55816.50</b>	<b>28694.50</b>	<b>94.52%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	62848.75	58922.99	6.66%
10	Non Plan	32508.71	28744.35	13.10%
	<b>Capital Expenditure</b>			
11	Plan	14930.20	13190.61	13.19%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan	0.00	0.00	0.00%
15	Non Plan	338.61	649.67	-47.88%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	18572.55	14761.74	25.82%
<b>B</b>	<b>Total Disbursements</b>	<b>129198.82</b>	<b>116269.36</b>	<b>11.12%</b>
<b>C</b>	<b>Net Cash Flow (A – B)</b>	<b>-73382.32</b>	<b>-87574.86</b>	<b>16.21%</b>

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

**STATEMENT No.2**  
**Department of Space**  
Statement of Receipts for the year 2005-06

(Rs. in lakhs)

Sl. No.	Major/Minor Head	Collections upto November 2005	COPPY (November 2004)	%Growth
	<b>A Revenue Receipts</b>			
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 – Income Tax on Companies	0.00	4.37	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 – IT on Union Emoluments	979.98	1716.34	-42.90%
	0021 - 00 - 102 – IT other than Union Emoluments	533.70	462.10	15.49%
	0021 - 00 - 103 – Surcharge	32.43	15.86	104.48%
	0021 - 00 - 504 – Education Cess	20.31	0.01	0.00%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	563.56	346.41	62.69%
4	<b>0050 – Dividends &amp; Profits</b>			
	0050 - 00 - 101 – Dividend	790.00	474.00	66.67%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	40.01	18.73	113.61%
	0071 - 01 - 800 - Other Receipts	1.57	0.00	0.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 – 103 - Contribution for CGHS	0.59	0.57	3.51%

7	<b>0216 – Housing</b>			
	02 16 - 01 – 106 - General Pool Accommodation	1.02	0.92	10.87%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 – 105 – CGEIS	0.03	0.04	-25.00%
9	<b>1425 – Other Scientific Research</b>			
	1425 - 00 – 102 - Space Research	1.37	0.00	0.00%
	1425 - 00 – 800 - Other Receipts	24175.26	4207.58	474.56%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>27139.83</b>	<b>7246.93</b>	<b>274.50%</b>

### Capital Receipts

1	<b>7610 – Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	474.89	473.34	0.33%
	7610 - 00 – 202 - Motor Car Advance	171.90	175.01	-1.78%
	7610 - 00 - 202 - Other Motor Conveyances	156.68	168.61	-7.08%
	7610 - 00 – 203 - Other Conveyances	0.27	1.20	-77.50%
	7610 - 00 - 204 – Purchase of Computers	113.14	105.12	7.63%
	7610 - 00 – 800 - Other Advances	5.83	1.78	227.53%
<b>Total Capital Receipts</b>		<b>922.71</b>	<b>925.06</b>	<b>-0.25%</b>
<b>Total (A+B)</b>		<b>28062.54</b>	<b>8171.99</b>	<b>243.40%</b>

COPPY - Corresponding figure for  
Previous Year

**STATEMENT No.3****Department of Space  
Scheme Wise Statement of Expenditure for the year 2005-06****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of November 2005			COPPY (November 2004)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 089 Secretariat</b>										
<b>1</b>	<b>Launch Vehicle Development</b>	115588.00	20023.00	135611.00	36781.84	17569.28	54351.22	34949.92	15575.32	50525.24
<b>2</b>	<b>Satellite Development</b>	75517.00	3778.00	79295.00	17639.02	3307.65	20946.67	16195.21	2782.29	18977.50
<b>3</b>	<b>Space Applications</b>	28118.00	5651.00	33769.00	7623.75	4062.75	11686.50	6171.64	3675.20	9846.84
<b>4</b>	<b>Space Sciences</b>	23412.00	880.00	24292.00	2759.36	447.00	3206.36	3343.23	500.55	3843.78
<b>5</b>	<b>INSAT Satellites</b>	30452.00	935.00	31387.00	12540.08	846.65	13386.73	11000.62	860.52	11861.14
<b>6</b>	<b>Direction &amp; Administration/Other Programmes</b>	6913.00	3535.00	10448.00	434.80	2610.01	3044.81	453.01	2373.80	2826.81
	<b>TOTAL</b>	<b>280000.00</b>	<b>34802.00</b>	<b>314802.00</b>	<b>77778.85</b>	<b>28843.34</b>	<b>106622.29</b>	<b>72113.63</b>	<b>25767.68</b>	<b>97881.31</b>

Note: Figures are net of recoveries  
COPPY - Corresponding figure for Previous Year

## Statement No.4

Ministry/Department: Department of Space

**Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06**

**Actuals up to November 2005**

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Mahatma Gandhi University, Kottayam	1.73	0	0	1.73	0	0	0	0
2	Guwahati University, Guwahati	5.76	0	0	5.76	0	0	0	0
3	Indian Institute of Metals, Bangalore	0.25	0	0	0.25	0	0	0	0
4	BNM Institute of Technology, Bangalore	0.50	0	0	0.50	0	0	0	0
5	T.M. Bhagalpur University, Bhagalpur	2.05	0	0	2.05	0	0	0	0
6	M.S. Ramaiah School of Advanced Studies, B'lore	0.50	0	0	0.50	0	0	0	0
7	Bhagwan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
8	Geological Society of India, Bangalore	0.50	0	0	0.50	0	0	0	0
9	Andhra University, Visakhapatnam	2.54	0	0	2.54	0	0	0	0
10	Electrochemical Society of India, B'lore	0.30	0	0	0.30	0	0	0	0
11	Malaria Research Centre	8.85	0	0	8.85	0	0	0	0
12	Soil Conservation Society of India, Pantnagar	1.00	0	0	1.00	0	0	0	0
13	DRDL, Hyderabad	0.50	0	0	0.50	0	0	0	0
14	National Aerospace Laboratories, B'lore	1.00	0	0	1.00	0	0	0	0
15	University Agricultural Sciences, Dharwad	9.40	0	0	9.40	0	0	0	0
16	Annamalai University, Chidambaram	6.70	0	0	6.70	0	0	0	0
17	Indian Geophysical Union, Hyderabad	1.00	0	0	1.00	0	0	0	0
18	Local Organising Committee, ARMS-2005, Bangalore	1.00	0	0	1.00	0	0	0	0
19	R.V. College of Engineering, Bangalore	5.31	0	0	5.31	0	0	0	0
20	Organising Committee, ICRESH 2005, Mumbai	0.50	0	0	0.50	0	0	0	0
21	IICT, Hyderabad	2.10	0	0	2.10	0	0	0	0
22	IAOH, Bangalore	0.50	0	0	0.50	0	0	0	0
23	Indian Institute of Plasma Research	0.50	0	0	0.50	0	0	0	0
24	BARC, Mumbai	1.00	0	0	1.00	0	0	0	0
25	IUCAA, Pune	1.85	0	0	1.85	0	0	0	0

26	IETE, New Delhi	1.00	0	0	1.00	0	0	0	0
27	BMA, Bangalore	0.50	0	0	0.50	0	0	0	0
28	NALSAR, University of Law, Hyderabad	0.50	0	0	0.50	0	0	0	0
29	Sri Bhagawan Mahaveer Jain College, B'lore	0.25	0	0	0.25	0	0	0	0
30	VTV, Mysore	1.00	0	0	1.00	0	0	0	0
31	IIT, Hauz Khas, New Delhi	1.54	0	0	1.54	0	0	0	0
32	National MST Radar Facility, Gadanki	436.50	0	0	436.50	0	0	0	0
33	Physical Research Laboratory, A'bad	1217.00	0	0	1217.00	447.00	0	0	447.00
34	Semiconductor Complex Ltd. Chandigarh	1500.00	0	0	1500.00	0	0	0	0
35	Centre for Space Physics, Kolkata	7.00	0	0	7.00	0	0	0	0
36	Astronautical Society of India, B'lore	35.00	0	0	35.00	0	0	0	0
37	Mangalore University, Mangalore	4.80	0	0	4.80	0	0	0	0
38	French Institute of Pondicherry, P.Cherry	1.60	0	0	1.60	0	0	0	0
39	Sharma Centre for Heritage Education, Pune	2.90	0	0	2.90	0	0	0	0
40	Udaipur Solar Observatory, Udaipur	0.80	0	0	0.80	0	0	0	0
41	Allahabad University, Allahabad	7.20	0	0	7.20	0	0	0	0
42	Indian Institute of Technology, Kanpur	0.50	0	0	0.50	0	0	0	0
43	Calcutta University, Kolkata	15.60	0	0	15.60	0	0	0	0
44	Homi Bhabha Centre for Science Education	7.00	0	0	7.00	0	0	0	0
45	National Physical Laboratory	10.00	0	0	10.00	0	0	0	0
46	St. Joseph College	3.00	0	0	3.00	0	0	0	0
47	TamilNadu Agricultural University	1.30	0	0	1.30	0	0	0	0
<b>C</b>	<b>NGOs</b>	0	0	0	0	0	0	0	0
<b>D</b>	<b>Cooperative Societies/Institutions</b>	0	0	0	0	0	0	0	0
<b>E</b>	<b>Others</b>	0	0	0	0	0	0	0	0
	<b>Total</b>	<b>3310.58</b>	<b>0</b>	<b>0</b>	<b>3310.58</b>	<b>447.00</b>	<b>0</b>	<b>0</b>	<b>447.00</b>