

## STATEMENT No.1

## Department of Space

Statement of Receipts and Disbursements for the year 2007-08

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto JUNE 2007	COPPY (JUNE 2006)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	683.58	1304.23	-47.59%
2	Non Tax Revenue	5195.85	3771.43	37.77%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	359.83	402.04	-10.50%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	5329.02	12689.12	-58.00%
<b>A</b>	<b>Total Receipts</b>	<b>11568.28</b>	<b>18166.82</b>	<b>-36.32%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	26513.18	26049.14	1.78%
10	Non Plan	14607.10	14606.15	0.01%
	<b>Capital Expenditure</b>			
11	Plan	7827.46	4671.61	67.55%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan	0.00	0.00	0.00%
15	Non Plan	53.36	67.35	-20.77%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	8506.57	9922.53	-14.27%
<b>B</b>	<b>Total Disbursements</b>	<b>57507.67</b>	<b>55316.78</b>	<b>3.96%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-45939.39</b>	<b>-37149.96</b>	<b>23.66%</b>

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

## STATEMENT No.2

**Department of Space**  
Statement of Receipts for the year 2007-08

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto JUNE 2007	COPPY (JUNE 2006)	% Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	518.54	423.27	22.51%
	0021 - 00 - 102 - IT other than Union Emoluments	133.81	859.12	-84.42%
	0021 - 00 - 103 - Surcharge	15.60	11.25	38.67%
	0021 - 00 - 504 - Education Cess	15.63	10.59	47.59%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	160.64	158.06	1.63%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	1300.00	0.00	0.00%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	14.85	8.71	70.49%
	0071 - 01 - 800 - Other Receipts	0.00	0.35	-100.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.24	0.24	0.00%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	0.39	0.57	-31.58%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.01	0.01	0.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	3293.57	0.00	0.00%
	1425 - 00 - 800 - Other Receipts	426.15	3603.47	-88.17%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>5879.43</b>	<b>5075.64</b>	<b>15.84%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	190.20	214.45	-11.31%
	7610 - 00 - 202 - Motor Car Advance	63.87	71.85	-11.11%
	7610 - 00 - 202 - Other Motor Conveyances	53.72	60.57	-11.31%
	7610 - 00 - 203 - Other Conveyances	0.57	0.23	147.83%
	7610 - 00 - 204 - Purchase of Computers	51.47	54.94	-6.32%
	7610 - 00 - 800 - Other Advances	0.00	0.00	0.00%
	<b>7615 - 00 - - Miscellaneous Loans</b>	0.00	0.00	0.00%
<b>Total Capital Receipts</b>		<b>359.83</b>	<b>402.04</b>	<b>-10.50%</b>
<b>Total (A+B)</b>		<b>6239.26</b>	<b>5477.68</b>	<b>13.90%</b>

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

### STATEMENT No.3

## Department of Space

### Scheme Wise Statement of Expenditure for the year 2007-08

(Rs. in lakhs)

Sl. No.	SCHEME	BE			Actual Expenditure for the end of JUNE 2007			COPPY (JUNE 2006)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 088 Secretariat</b>										
1	Launch Vehicle Development	140477.00	23316.00	163793.00	17907.87	7382.64	25290.51	14954.14	7679.75	22633.89
2	Satellite Development	66552.00	4725.00	71277.00	4312.21	1520.12	5832.33	6382.60	1610.39	7992.99
3	Space Applications	32425.00	8689.00	41114.00	3320.27	1988.85	5309.12	2284.91	1841.61	4126.52
4	Space Sciences	29520.00	1565.00	31085.00	4811.33	0.00	4811.33	2481.75	0.00	2481.75
5	INSAT Satellites	47868.00	1110.00	48978.00	3841.76	433.18	4274.94	4574.62	365.21	4939.83
6	Direction & Administration /Other Programmes	25178.00	4455.00	29633.00	147.22	1162.57	1309.79	42.74	1013.65	1056.39
	<b>TOTAL</b>	<b>342020.00</b>	<b>43860.00</b>	<b>385880.00</b>	<b>34340.66</b>	<b>12487.36</b>	<b>46828.02</b>	<b>30720.76</b>	<b>12510.61</b>	<b>43231.37</b>

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.

2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.

COPPY - Corresponding figure for Previous Year.

## Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2007-08

Actuals upto JUNE 2007

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Centre for Space Physics, Kolkata	2.32	0	0	<b>2.32</b>	0	0	0	0
2	R.V. College of Engineering, Bangalore	2.44	0	0	<b>2.44</b>	0	0	0	0
3	Solapur University, Solapur	2.36	0	0	<b>2.36</b>	0	0	0	0
4	Malaviya National Institute of Technology, Jaipur	6.75	0	0	<b>6.75</b>	0	0	0	0
5	Indian Institute of Technology, Kanpur	10.81	0	0	<b>10.81</b>	0	0	0	0
6	Andhra University, Vishakhapatnam	2.34	0	0	<b>2.34</b>	0	0	0	0
7	National Metallurgical Laboratory, Jamshedpur	6.94	0	0	<b>6.94</b>	0	0	0	0
8	Indian Institute of Technology (Madras), Chennai	7	0	0	<b>7</b>	0	0	0	0
9	University of Calcutta, Kolkata	1.14	0	0	<b>1.14</b>	0	0	0	0
10	Saurashtra University, Rajkot	1.45	0	0	<b>1.45</b>	0	0	0	0
11	Maharani Lakshmi Ammanni College for Women, Bangalore	0.30	0	0	<b>0.30</b>	0	0	0	0
12	Amrita Vishwa Vidyapeetham, Coimbatore	2.67	0	0	<b>2.67</b>	0	0	0	0
13	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
14	Janardhana Foundation, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
15	Malaviya National Institute of Technology, Jaipur	1.00	0	0	<b>1.00</b>	0	0	0	0
16	Indian Geophysical Union, Hyderabad	1.00	0	0	<b>1.00</b>	0	0	0	0
17	BNM Institute of Technology, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
18	PES Institute of Technology, Bangalore	0.70	0	0	<b>0.70</b>	0	0	0	0
19	Mepco Schlenk Engineering College, Virudhunagar	1.63	0	0	<b>1.63</b>	0	0	0	0

20	Vikram A Sarabhai Community Science Centre, Ahmedabad	11.72	0	0	<b>11.72</b>	0	0	0	0
21	Ramakrishna Mission Vivekananda University, Howrah	0.50	0	0	<b>0.50</b>	0	0	0	0
22	Indian Institute of Remote Sensing, Dehradun	8.00	0	0	<b>8.00</b>	0	0	0	0
23	Dibrugarh University, Dibrugarh	1.28	0	0	<b>1.28</b>	0	0	0	0
24	TIFR Baloon Facility, Hyderabad	4.10	0	0	<b>4.10</b>	0	0	0	0
25	Indian Institute of Technology, Chennai	2.00	0	0	<b>2.00</b>	0	0	0	0
26	Physical Research Laboratory, Ahmedabad	1651.00	0	0	<b>1651.00</b>	0	0	0	0
27	Semi-Conductor Laboratory, Punjab	1000.00	0	0	<b>1000.00</b>	0	0	0	0
28	National Atmospheric Research Laboratory, Tirupati	240.50	0	0	<b>240.50</b>	0	0	0	0
<b>C</b>	<b>NGOs</b>								
<b>D</b>	<b>Cooperative Societies/Institutions</b>								
<b>E</b>	<b>Others</b>								
	<b>Total</b>	<b>2971.45</b>	<b>0</b>	<b>0</b>	<b>2971.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

NOTE: 1. Actuals are unaudited provisional figures.  
2. Expenditure is net of recoveries.