

**STATEMENT No.1**

**Department of Space**  
Statement of Receipts and Disbursements for the year 2005-06

**(Rs. In lakhs)**

Sl. No.	Head/Item	Actuals upto June 2005	COPPY (June 2004)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	462.98	675.40	-31.45%
2	Non Tax Revenue	9687.21	981.86	886.62%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	408.96	409.74	-0.19%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	10293.65	6366.05	61.70%
<b>A</b>	<b>Total Receipts</b>	<b>20852.80</b>	<b>8433.05</b>	<b>147.27%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	18438.86	19817.64	-6.96%
10	Non Plan	13603.13	11888.37	14.42%
	<b>Capital Expenditure</b>			
11	Plan	4809.43	2021.44	137.92%
12	Non Plan	0.00	0.00	0.00%
13	<b>Loan &amp; Advances</b>			
14	Plan	0.00	0.00	0.00%
15	Non Plan	21.03	40.75	-48.37%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	5277.55	4718.57	11.85%
<b>B</b>	<b>Total Disbursements</b>	<b>42150.00</b>	<b>38486.77</b>	<b>9.52%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-21297.20</b>	<b>-30053.72</b>	<b>-29.14%</b>

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

## STATEMENT No.2

**Department of Space**  
**Statement of Receipts for the year 2005-06**

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto June 2005	COPPY (June 2004)	%Growth
<b>A</b>	<b>Revenue Receipts</b>			
1	<b>0020 - Corpotation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	1.04	0.79	31.65%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	93.39	86.56	7.89%
	0021 - 00 - 102 - IT other than Union Emoluments	354.75	586.65	-39.53%
	0021 - 00 - 103 - Surcharge	8.07	1.40	476.43%
	0021 - 00 - 504 - Education Cess	5.73	0.00	0.00%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	156.15	142.77	9.37%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	0.00	0.00	0.00%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	3.16	12.12	-73.93%
	0071 - 01 - 800 - Other Receipts	0.00	0.00	0.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.28	0.25	12.00%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Acommodation	0.46	0.38	21.05%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.01	0.02	-50.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	0.00	7.35	-100.00%
	1425 - 00 - 800 - Other Receipts	9527.15	818.97	1063.31%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
	<b>Total Revenue Receipts</b>	<b>10150.19</b>	<b>1657.26</b>	<b>512.47%</b>

<b>B</b>	<b>Capital Receipts</b>			
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	210.19	214.90	-2.19%
	7610 - 00 - 202 - Motor Car Advance	73.82	76.53	-3.54%
	7610 - 00 - 202 - Other Motor Conveyances	71.42	73.47	-2.79%
	7610 - 00 - 203 - Other Conveyances	0.04	0.65	-93.85%
	7610 - 00 - 204 - Purchase of Computers	52.64	44.17	19.18%
	7610 - 00 - 800 - Other Advances	0.85	0.01	8400.00%
	<b>Total Capital Receipts</b>	<b>408.96</b>	<b>409.73</b>	<b>-0.19%</b>
	<b>Total (A+B)</b>	<b>10559.15</b>	<b>2066.99</b>	<b>410.85%</b>

COPPY - Corresponding figure for Previous Year

**STATEMENT No.3**

**Department of Space**  
**Scheme Wise Statement of Expenditure for the year 2005-06**

**(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure upto the end of June 2005			COPPY (June 2004)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 089</b> Secretariat										
1	Launch Vehicle Development	115588.00	20023.00	135611.00	1156	7171.74	18737.72	11111.15	6431.30	17542.45
2	Satellite Development	75517.00	3778.00	79295.00	3952.67	1252.40	5205.07	3631.51	1194.02	4825.53
3	Space Applications	28118.00	5651.00	33769.00	3051.77	1811.34	4863.11	1917.35	1738.24	3655.59
4	Space Sciences	23412.00	880.00	24292.00	619.44	447.00	1066.44	891.72	0.00	891.72
5	INSAT Satellites	30452.00	935.00	31387.00	3977.53	231.75	4209.28	4127.75	353.50	4481.25
6	Direction & Administration/ Other Programmes	6913.00	3535.00	10448.00	80.90	1044.86	1125.76	159.59	931.96	1091.55
	<b>TOTAL</b>	<b>280000.00</b>	<b>34802.00</b>	<b>314802.00</b>	<b>23248.29</b>	<b>11959.09</b>	<b>35207.38</b>	<b>21839.07</b>	<b>10649.02</b>	<b>32488.09</b>

Note: Figures are net of recoveries.

COPPY - Corresponding figure for Previous Year

## Statement No.4

Ministry/Department: Department of Space  
**Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06**  
**Actuals up to June 2005**

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Mahatma Gandhi University, Kottayam	1.73	0	0	1.73	0	0	0	0
2	Guwahati University, Guwahati	5.76	0	0	5.76	0	0	0	0
5	Indian Institute of Metals, Bangalore	0.25	0	0	0.25	0	0	0	0
6	BNM Institute of Technology, Bangalore	0.50	0	0	0.50	0	0	0	0
7	T.M. Bhagalpur University, Bhagalpur	0.50	0	0	0.50	0	0	0	0
8	National MST Radar Facility, Gadanki	291.00	0	0	291.00	0	0	0	0
9	M.S. Ramaiah School of Advanced Studies, Bangalore	0.50	0	0	0.50	0	0	0	0
10	Bhagwan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
11	Geological Society of India, Bangalore	0.50	0	0	0.50	0	0	0	0
12	Andhra University, Visakhapatnam	2.98	0	0	2.98	0	0	0	0
17	Physical Research Laboratory, Ahmedabad	0.00	0	0	0.00	447.00	0	0	447.00
18	Centre for Space Physics, Kolkata	7.00	0	0	7.00	0	0	0	0
19	Astronautical Society of India, Bangalore	35.00	0	0	35.00	0	0	0	0
20	Mangalore University, Mangalore	4.80	0	0	4.80	0	0	0	0
21	French Institute of Pondicherry, Pondicherry	1.60	0	0	1.60	0	0	0	0
<b>C</b>	<b>NGOs</b>								
<b>D</b>	<b>Cooperative Societies/Institutions</b>								
<b>E</b>	<b>Others</b>								
	<b>Total</b>	<b>352.37</b>	<b>0</b>	<b>0</b>	<b>352.37</b>	<b>447.00</b>	<b>0</b>	<b>0</b>	<b>447.00</b>