

STATEMENT No.1

Department of Space
Statement of Receipts and Disbursements for the year 2005-06

(Rs. In lakhs)

Sl. No.	Head/Item	Actuals upto January 2006	COPPY January 2005	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	1986.06	2845.42	-30.20%
2	Non Tax Revenue	27032.89	8018.03	237.15%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	1125.77	1135.45	-0.85%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	36692.38	25397.81	44.47%
A	Total Receipts	66837.10	37396.71	78.72%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	87478.02	79602.81	9.89%
10	Non Plan	41306.37	35770.84	15.47%
	Capital Expenditure			
11	Plan	19819.47	17774.48	11.51%
12	Non Plan	0.00	0.00	0.00%
13	Loan & Advances			
14	Plan	0.00	0.00	0.00%
15	Non Plan	412.26	767.81	-46.31%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	26537.02	21312.75	24.51%
B	Total Disbursements	175553.14	155228.69	13.09%
C	Net Cash Flow (A – B)	-108716.04	-117931.98	-7.74%

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

STATEMENT No.2
Department of Space
Statement of Receipts for the year 2005-06

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto January 2006	COPPY (January 2005)	%Growth
A	Revenue Receipts			
1	0020 - Corporation Tax			
	0020 - 00 - 101 – Income Tax on Companies	0.00	5.86	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 – IT on Union Emoluments	1255.96	2247.52	-44.12%
	0021 - 00 - 102 – IT other than Union Emoluments	661.67	545.51	21.29%
	0021 - 00 - 103 – Surcharge	41.44	23.23	78.39%
	0021 - 00 - 504 – Education Cess	26.98	23.30	15.79%
3	0049 – Interest Receipts			
	0049 - 00 - 800 - Other Receipts	653.24	436.67	49.60%
4	0050 – Dividends & Profits			
	0050 - 00 - 101 – Dividend	790.00	474.00	66.67%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	50.99	138.87	-63.28%
	0071 - 01 - 800 - Other Receipts	1.57	59.59	-97.37%
6	0210 – Medical & Public Health			
	0210 - 01 – 103 - Contribution for CGHS	0.72	0.70	2.86%

7	0216 – Housing 02 16 - 01 – 106 - General Pool Acommodation	1.27	1.17	8.55%
8	0235 - Social Security & Welfare 0235 - 60 – 105 – CGEIS	0.04	0.05	-20.00%
9	1425 – Other Scientific Research 1425 - 00 – 102 - Space Research	1.38	2.32	-40.52%
	1425 - 00 – 800 - Other Receipts	25533.68	6904.66	269.80%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		29018.94	10863.45	167.12%

Capital Receipts

1	7610 – Loans to Govt. Servants 7610 - 00 - 201 - House Building Advance	580.61	578.36	0.39%
	7610 - 00 – 202 - Motor Car Advance	211.33	219.46	-3.70%
	7610 - 00 - 202 - Other Motor Conveyances	187.30	205.57	-7.08%
	7610 - 00 – 203 - Other Conveyances	0.34	1.34	-74.63%
	7610 - 00 - 204 – Purchase of Computers	140.36	128.94	8.86%
	7610 - 00 – 800 - Other Advances	5.83	1.78	227.53%
Total Capital Receipts		1125.77	1135.45	-0.85%
Total (A+B)		30144.71	11998.90	151.23%

COPPY - Corresponding figure for
Previous Year

STATEMENT No.3

Department of Space
Scheme Wise Statement of Expenditure for the year 2005-06

(Rs. in lakhs)

Sl. No.	SCHEME	R.E			Actual Expenditure up to the end of January 2006			COPPY (January 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 089 Secretariat										
1	Launch Vehicle Development	118676.00	21082.00	139758.00	51536.96	21315.27	72852.23	46391.86	19906.47	66298.33
2	Satellite Development	38521.00	4194.00	42715.00	21630.46	3998.65	25629.11	19077.72	3366.39	22444.11
3	Space Applications	33521.00	6126.00	39647.00	11407.24	5606.39	17013.63	10404.23	4468.43	14872.66
4	Space Sciences	17546.00	880.00	18426.00	4929.22	1664.00	6593.22	4554.46	765.56	5320.02
5	INSAT Satellites	31526.00	1008.00	32534.00	16863.52	1058.78	17922.30	15955.41	690.46	16645.87
6	Direction & Administration/Other Programmes	7510.00	4218.00	11728.00	780.17	3291.04	4071.21	989.03	2932.54	3921.57
	TOTAL	247300.00	37508.00	284808.00	107147.57	36934.13	144081.70	97372.71	32129.85	129502.56

Note: Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

Statement No.4

Ministry/Department: Department of Space

Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06 Actuals up to January 2006

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Mahatma Gandhi University, Kottayam	1.73	0	0	1.73	0	0	0	0
2	Guwahati University, Guwahati	5.76	0	0	5.76	0	0	0	0
3	Indian Institute of Metals, Bangalore	0.25	0	0	0.25	0	0	0	0
4	BNM Institute of Technology, Bangalore	0.50	0	0	0.50	0	0	0	0
5	T.M. Bhagalpur University, Bhagalpur	2.05	0	0	2.05	0	0	0	0
6	M.S. Ramaiah School of Advanced Studies, B'lore	0.50	0	0	0.50	0	0	0	0
7	Bhagwan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
8	Geological Society of India, Bangalore	0.50	0	0	0.50	0	0	0	0
9	Andhra University, Visakhapatnam	2.32	0	0	2.32	0	0	0	0
10	Electrochemical Society of India, B'lore	0.30	0	0	0.30	0	0	0	0
11	Malaria Research Centre	8.85	0	0	8.85	0	0	0	0
12	Soil Conservation Society of India, Pantnagar	1.00	0	0	1.00	0	0	0	0
13	DRDL, Hyderabad	0.50	0	0	0.50	0	0	0	0
14	National Aerospace Laboratories, B'lore	2.00	0	0	2.00	0	0	0	0
15	University Agricultural Sciences, Dharwad	9.40	0	0	9.40	0	0	0	0
16	Annamalai University, Chidambaram	6.70	0	0	6.70	0	0	0	0
17	Indian Geophysical Union, Hyderabad	1.00	0	0	1.00	0	0	0	0
18	Local Organising Committee, ARMS-2005, Bangalore	1.00	0	0	1.00	0	0	0	0
19	R.V. College of Engineering, Bangalore	15.58	0	0	15.58	0	0	0	0
20	Organising Committee, ICRESH 2005, Mumbai	0.50	0	0	0.50	0	0	0	0
21	IICT, Hyderabad	2.10	0	0	2.10	0	0	0	0
22	IAOH, Bangalore	0.50	0	0	0.50	0	0	0	0
23	Indian Institute of Plasma Research	0.50	0	0	0.50	0	0	0	0
24	BARC, Mumbai	1.00	0	0	1.00	0	0	0	0
25	IUCAA, Pune	3.35	0	0	3.35	0	0	0	0

26	IETE, New Delhi	1.00	0	0	1.00	0	0	0	0
27	BMA, Bangalore	0.50	0	0	0.50	0	0	0	0
28	NALSAR, University of Law, Hyderabad	0.50	0	0	0.50	0	0	0	0
29	Sri Bhagawan Mahaveer Jain College, B'lore	0.25	0	0	0.25	0	0	0	0
30	VTV, Mysore	1.00	0	0	1.00	0	0	0	0
31	IIT, Hauz Khas, New Delhi	1.54	0	0	1.54	0	0	0	0
32	INCEMIC 2006 C/o LRDE, Bangalore	1.00	0	0	1.00	0	0	0	0
33	Mar Ivanios College, Thiruvananthapuram	2.54	0	0	2.54	0	0	0	0
34	Saurashtra University, Rajkot	1.71	0	0	1.71	0	0	0	0
35	Raja Peary Mohan College, Hooghly	3.00	0	0	3.00	0	0	0	0
36	Loyola College, Chennai	10.44	0	0	10.44	0	0	0	0
37	Sreenidhi Institute of Technology, Hyderabad	8.52	0	0	8.52	0	0	0	0
38	Sri Ramakrishna Engineering College, Coimbatore	0.25	0	0	0.25	0	0	0	0
39	ICOL – 2005, C/o IRDE, Dehradun	0.50	0	0	0.50	0	0	0	0
40	SASTRA, Thanjavur	0.80	0	0	0.80	0	0	0	0
41	Mepco Schlenk Engg. College, Virudhunagar	5.67	0	0	5.67	0	0	0	0
42	EAB, Bangalore	0.50	0	0	0.50	0	0	0	0
43	Osmania University, Hyderabad	2.55	0	0	2.55	0	0	0	0
44	S.N. Bose National Centre for Basic Science, Kolkata	4.61	0	0	4.61	0	0	0	0
45	Centre for Plasma Physics, Kolkata	4.60	0	0	4.60	0	0	0	0
46	DVS College of Arts & Science, Shimoga	0.35	0	0	0.35	0	0	0	0
47	IIT, Kharagpur	1.00	0	0	1.00	0	0	0	0
48	S.V. University, Tirupati	0.75	0	0	0.75	0	0	0	0
49	ISTAM, Kharagpur	0.50	0	0	0.50	0	0	0	0
50	Instrument Society of India, Bangalore	1.00	0	0	1.00	0	0	0	0
51	ISAMPE, Coimbatore	0.50	0	0	0.50	0	0	0	0
52	NECCI, Guwahati	1.00	0	0	1.00	0	0	0	0
53	JNCASR, Bangalore	1.00	0	0	1.00	0	0	0	0
54	Upagrah Amateur Radio Club, Bangalore	0.25	0	0	0.25	0	0	0	0
55	HKBK College of Engineering, Bangalore	3.36	0	0	3.36	0	0	0	0
56	Erode Sengunthan Engineering College, Erode	0.25	0	0	0.25	0	0	0	0
57	Solapur University, Solapur	4.39	0	0	4.39	0	0	0	0
58	Current Science Association, Bangalore	6.00	0	0	6.00	0	0	0	0

59	Union Christian College, Aluva	3.14	0	0	3.14	0	0	0	0
60	Electrochemical Society of India, Bangalore	0.25	0	0	0.25	0	0	0	0
61	SAFE, Kochi	1.00	0	0	1.00	0	0	0	0
62	J.N. Krishi Vishwa Vidyalaya, Indore	3.45	0	0	3.45	0	0	0	0
63	Indian Academy of Sciences, Bangalore	5.00	0	0	5.00	0	0	0	0
64	SPAN 2005 – C/o VSSC, Trivandrum	1.00	0	0	1.00	0	0	0	0
65	Centre for Materials for Electronics Technology, Thrissur	6.20	0	0	6.20	0	0	0	0
66	SAROD-2005 C/o ADA, Bangalore	1.00	0	0	1.00	0	0	0	0
67	PESIT, Bangalore	0.25	0	0	0.25	0	0	0	0
68	Indian Society of Non-Destructive Testing, Kolkata	0.25	0	0	0.25	0	0	0	0
69	Sri Venkateswara University, Tirupati	8.96	0	0	8.96	0	0	0	0
70	Bharathiar University, Coimbatore	5.77	0	0	5.77	0	0	0	0
71	Visvesvaraya National Institute of Technology, Nagpur	0.50	0	0	0.50	0	0	0	0
72	CONQUEST-2006, Hyderabad	0.50	0	0	0.50	0	0	0	0
73	Centre for Plasma Physics, Guwahati	1.61	0	0	1.61	0	0	0	0
74	BITS, Pilani	0.40	0	0	0.40	0	0	0	0
75	Anand Agricultural University, Anand	2.30	0	0	2.30	0	0	0	0
76	Vikram A Sarabhai Trust, Bangalore	0.00	0	0	0.00	18.00	0	0	18.00
77	National Atmospheric Research Laboratory, Gadanki	436.50	0	0	436.50	0	0	0	0
78	National Remote Sensing Agency, Hyderabad	0	0	0	0	700.00	0	0	700.00
79	Physical Research Laboratory, A'bad	1217.00	0	0	1217.00	447.00	0	0	447.00
80	Semiconductor Complex Ltd. Chandigarh	1500.00	0	0	1500.00	0	0	0	0
81	Centre for Space Physics, Kolkata	7.00	0	0	7.00	0	0	0	0
82	Astronautical Society of India, B'lore	35.00	0	0	35.00	0	0	0	0
83	Mangalore University, Mangalore	4.80	0	0	4.80	0	0	0	0
84	French Institute of Pondicherry, P.Cherry	1.60	0	0	1.60	0	0	0	0
85	Sharma Centre for Heritage Education, Pune	2.90	0	0	2.90	0	0	0	0
86	Udaipur Solar Observatory, Udaipur	0.80	0	0	0.80	0	0	0	0
87	Allahabad University, Allahabad	7.20	0	0	7.20	0	0	0	0
88	Indian Institute of Technology, Kanpur	0.50	0	0	0.50	0	0	0	0
89	Calcutta University, Kolkata	15.60	0	0	15.60	0	0	0	0
90	Homi Bhabha Centre for Science Education	7.00	0	0	7.00	0	0	0	0

