

STATEMENT No.1

Department of Space

Statement of Receipts and Disbursements for the year 2005-06

(Rs. In lakhs)

Sl. No.	Head/Item	Actuals upto February 2006	COPPY February 2005	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
1	Tax Revenue	2221.61	3139.49	-29.24%
2	Non Tax Revenue	27411.84	9885.00	177.31%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	Capital Receipts			
4	Recovery of Loans	1230.56	1239.35	-0.71%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	Contingency Fund	0.00	0.00	0.00%
8	Public Account	40900.09	26346.55	55.24%
A	Total Receipts	71764.10	40610.39	76.71%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
9	Plan	112880.78	92676.64	21.80%
10	Non Plan	45613.72	39193.32	16.38%
	Capital Expenditure			
11	Plan	22686.84	21156.96	7.23%
12	Non Plan	0.00	0.00	0.00%
13	Loan & Advances			
14	Plan	0.00	0.00	0.00%
15	Non Plan	477.40	838.34	-43.05%
16	Contingency Fund	0.00	0.00	0.00%
17	Public Account	26562.94	23866.72	11.30%
B	Total Disbursements	208221.68	177731.98	17.15%
C	Net Cash Flow (A – B)	-136457.58	-137121.59	-0.48%

COPPY - Corresponding figure for Previous Year

NOTE - Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

STATEMENT No.2

Department of Space
Statement of Receipts for the year 2005-06

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto February 2006	COPPY (February 2005)	%Growth
	ARevenue Receipts			
1	0020 - Corporation Tax			
	0020 - 00 - 101 – Income Tax on Companies	0.00	6.49	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	0021 - Taxes on Income other than Corporation Tax			
	0021 - 00 - 101 – IT on Union Emoluments	1395.46	2481.99	-43.78%
	0021 - 00 - 102 – IT other than Union Emoluments	747.48	595.39	25.54%
	0021 - 00 - 103 – Surcharge	47.96	27.58	73.89%
	0021 - 00 - 504 – Education Cess	30.71	28.05	9.48%
3	0049 – Interest Receipts			
	0049 - 00 - 800 - Other Receipts	703.40	471.76	49.10%
4	0050 – Dividends & Profits			
	0050 - 00 - 101 – Dividend	790.00	474.00	66.67%
5	0071 - Contributions & Recoveries towards Pension & Other Retirements Benefits			
	0071 - 01 - 101 - Subscription & Contribution	55.43	181.09	-69.39%
	0071 - 01 - 800 - Other Receipts	1.57	59.76	-97.37%
6	0210 – Medical & Public Health			
	0210 - 01 – 103 - Contribution for CGHS	0.77	0.77	0.00%

7	0216 – Housing			
	02 16 - 01 – 106 - General Pool Accommodation	1.38	1.29	6.98%
8	0235 - Social Security & Welfare			
	0235 - 60 – 105 – CGEIS	0.04	0.05	-20.00%
9	1425 – Other Scientific Research			
	1425 - 00 – 102 - Space Research	1.38	5.32	-74.06%
	1425 - 00 – 800 - Other Receipts	25857.87	8690.96	197.53%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
Total Revenue Receipts		29633.45	13024.50	127.52%
B	Capital Receipts			
1	7610 – Loans to Govt. Servants			
	7610 - 00 - 201 - House Building Advance	638.06	630.91	1.13%
	7610 - 00 – 202 - Motor Car Advance	228.72	237.76	-3.80%
	7610 - 00 - 202 - Other Motor Conveyances	203.05	224.73	-9.65%
	7610 - 00 – 203 - Other Conveyances	0.38	0.66	-42.42%
	7610 - 00 - 204 – Purchase of Computers	154.51	145.29	6.35%
	7610 - 00 – 800 - Other Advances	5.83	0.00	0.00%
	Total Capital Receipts	1230.55	1239.35	-0.71%
Total (A+B)		30864.00	14263.85	116.38%

COPPY - Corresponding figure for
Previous Year

STATEMENT No.3

Department of Space
Scheme Wise Statement of Expenditure for the year 2005-06

(Rs. in lakhs)

Sl. No.	SCHEME	R.E			Actual Expenditure up to the end of February 2006			COPPY (February 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
GRANT No. 089 Secretariat										
1	Launch Vehicle Development	118676.00	21082.00	139758.00	68707.22	23796.92	92504.14	54214.38	21933.53	76147.91
2	Satellite Development	38521.00	4194.00	42715.00	25603.84	4384.45	29988.29	21021.19	3698.88	24720.07
3	Space Applications	33521.00	6126.00	39647.00	13040.38	6252.21	19292.59	13183.52	4883.21	18066.73
4	Space Sciences	17546.00	880.00	18426.00	7199.57	1664.00	8863.57	5543.41	765.56	6308.97
5	INSAT Satellites	31526.00	1008.00	32534.00	20025.99	1182.89	21208.88	18759.06	759.23	19518.29
6	Direction & Administration/Other Programmes	7510.00	4218.00	11728.00	840.60	3574.54	4415.14	1236.63	3202.35	4438.98
	TOTAL	247300.00	37508.00	284808.00	135417.60	40855.01	176272.61	113958.19	35242.76	149200.95

Note: Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

Statement No.4

Ministry/Department: Department of Space

**Statement of Transfers to PSUs, Autonomous Bodies etc. for the year 2005-06
Actuals up to February 2006**

(Rs. in lakhs)

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
1	Mahatma Gandhi University, Kottayam	1.73	0	0	1.73	0	0	0	0
2	Guwahati University, Guwahati	5.76	0	0	5.76	0	0	0	0
3	Indian Institute of Metals, Bangalore	0.25	0	0	0.25	0	0	0	0
4	BNM Institute of Technology, Bangalore	0.50	0	0	0.50	0	0	0	0
5	T.M. Bhagalpur University, Bhagalpur	2.05	0	0	2.05	0	0	0	0
6	M.S. Ramaiah School of Advanced Studies, B'lore	0.50	0	0	0.50	0	0	0	0
7	Bhagwan Mahaveer Jain College, Bangalore	0.25	0	0	0.25	0	0	0	0
8	Geological Society of India, Bangalore	0.50	0	0	0.50	0	0	0	0
9	Andhra University, Visakhapatnam	2.32	0	0	2.32	0	0	0	0
10	Electrochemical Society of India, B'lore	0.30	0	0	0.30	0	0	0	0
11	Malaria Research Centre	8.85	0	0	8.85	0	0	0	0
12	Soil Conservation Society of India, Pantnagar	1.00	0	0	1.00	0	0	0	0
13	DRDL, Hyderabad	0.50	0	0	0.50	0	0	0	0
14	National Aerospace Laboratories, B'lore	2.00	0	0	2.00	0	0	0	0
15	University Agricultural Sciences, Dharwad	9.40	0	0	9.40	0	0	0	0
16	Annamalai University, Chidambaram	6.70	0	0	6.70	0	0	0	0
17	Indian Geophysical Union, Hyderabad	1.00	0	0	1.00	0	0	0	0
18	Local Organising Committee, ARMS-2005, Bangalore	1.00	0	0	1.00	0	0	0	0
19	R.V. College of Engineering, Bangalore	17.52	0	0	17.52	0	0	0	0
20	Organising Committee, ICRESH 2005, Mumbai	0.50	0	0	0.50	0	0	0	0
21	IICT, Hyderabad	2.10	0	0	2.10	0	0	0	0
22	IAOH, Bangalore	0.50	0	0	0.50	0	0	0	0
23	Indian Institute of Plasma Research	0.50	0	0	0.50	0	0	0	0
24	BARC, Mumbai	1.00	0	0	1.00	0	0	0	0
25	IUCAA, Pune	3.35	0	0	3.35	0	0	0	0

26	IETE, New Delhi	1.00	0	0	1.00	0	0	0	0
27	BMA, Bangalore	0.50	0	0	0.50	0	0	0	0
28	NALSAR, University of Law, Hyderabad	0.50	0	0	0.50	0	0	0	0
29	Sri Bhagawan Mahaveer Jain College, B'lore	0.25	0	0	0.25	0	0	0	0
30	VTV, Mysore	1.00	0	0	1.00	0	0	0	0
31	IIT, Hauz Khas, New Delhi	1.54	0	0	1.54	0	0	0	0
32	INCEMIC 2006 C/o LRDE, Bangalore	1.00	0	0	1.00	0	0	0	0
33	Mar Ivanios College, Thiruvananthapuram	2.54	0	0	2.54	0	0	0	0
34	Saurashtra University, Rajkot	1.71	0	0	1.71	0	0	0	0
35	Raja Peary Mohan College, Hooghly	3.00	0	0	3.00	0	0	0	0
36	Loyola College, Chennai	10.44	0	0	10.44	0	0	0	0
37	Sreenidhi Institute of Technology, Hyderabad	8.52	0	0	8.52	0	0	0	0
38	Sri Ramakrishna Engineering College, Coimbatore	0.25	0	0	0.25	0	0	0	0
39	ICOL – 2005, C/o IRDE, Dehradun	0.50	0	0	0.50	0	0	0	0
40	SASTRA, Thanjavur	0.80	0	0	0.80	0	0	0	0
41	Mepco Schlenk Engg. College, Virudhunagar	5.67	0	0	5.67	0	0	0	0
42	EAB, Bangalore	0.50	0	0	0.50	0	0	0	0
43	Osmania University, Hyderabad	2.55	0	0	2.55	0	0	0	0
44	S.N. Bose National Centre for Basic Science, Kolkata	4.61	0	0	4.61	0	0	0	0
45	Centre for Plasma Physics, Kolkata	4.60	0	0	4.60	0	0	0	0
46	DVS College of Arts & Science, Shimoga	0.35	0	0	0.35	0	0	0	0
47	IIT, Kharagpur	1.00	0	0	1.00	0	0	0	0
48	S.V. University, Tirupati	0.75	0	0	0.75	0	0	0	0
49	ISTAM, Kharagpur	0.50	0	0	0.50	0	0	0	0
50	Instrument Society of India, Bangalore	1.00	0	0	1.00	0	0	0	0
51	ISAMPE, Coimbatore	0.50	0	0	0.50	0	0	0	0
52	NECCI, Guwahati	1.00	0	0	1.00	0	0	0	0
53	JNCASR, Bangalore	1.00	0	0	1.00	0	0	0	0
54	Upagrah Amateur Radio Club, Bangalore	0.25	0	0	0.25	0	0	0	0
55	HKBK College of Engineering, Bangalore	3.36	0	0	3.36	0	0	0	0
56	Erode Sengunthan Engineering College, Erode	0.25	0	0	0.25	0	0	0	0
57	Solapur University, Solapur	4.39	0	0	4.39	0	0	0	0
58	Current Science Association, Bangalore	6.00	0	0	6.00	0	0	0	0

59	Union Christian College, Aluva	3.14	0	0	3.14	0	0	0	0
60	Electrochemical Society of India, Bangalore	0.25	0	0	0.25	0	0	0	0
61	SAFE, Kochi	1.00	0	0	1.00	0	0	0	0
62	J.N. Krishi Vishwa Vidyalaya, Indore	3.45	0	0	3.45	0	0	0	0
63	Indian Academy of Sciences, Bangalore	5.00	0	0	5.00	0	0	0	0
64	SPAN 2005 – C/o VSSC, Trivandrum	1.00	0	0	1.00	0	0	0	0
65	Centre for Materials for Electronics Technology, Thrissur	6.20	0	0	6.20	0	0	0	0
66	SAROD-2005 C/o ADA, Bangalore	1.00	0	0	1.00	0	0	0	0
67	PESIT, Bangalore	0.25	0	0	0.25	0	0	0	0
68	Indian Society of Non-Destructive Testing, Kolkata	0.25	0	0	0.25	0	0	0	0
69	Sri Venkateswara University, Tirupati	10.29	0	0	10.29	0	0	0	0
70	Bharathiar University, Coimbatore	5.77	0	0	5.77	0	0	0	0
71	Visvesvaraya National Institute of Technology, Nagpur	0.50	0	0	0.50	0	0	0	0
72	CONQUEST-2006, Hyderabad	0.50	0	0	0.50	0	0	0	0
73	Centre for Plasma Physics, Guwahati	1.61	0	0	1.61	0	0	0	0
74	BITS, Pilani	0.40	0	0	0.40	0	0	0	0
75	Anand Agricultural University, Anand	2.30	0	0	2.30	0	0	0	0
76	Indian Institute of Technology, Kharagpur	3.54	0	0	3.54	0	0	0	0
77	Ultrasonics Society of India, C/o NPL, New Delhi	0.50	0	0	0.50	0	0	0	0
78	National Centre for Science Communications, Mumbai	0.50	0	0	0.50	0	0	0	0
79	Engineering College Bikaner, Bikaner	0.50	0	0	0.50	0	0	0	0
80	NIAS, Bangalore	4.00	0	0	4.00	0	0	0	0
81	Pt. Ravishankar Shukla University, Raipur	1.45	0	0	1.45	0	0	0	0
82	IMA Academy of Medical Specialities, New Delhi	0.50	0	0	0.50	0	0	0	0
83	Mahabharata Samshodhana Pratisthanam, Bangalore	1.00	0	0	1.00	0	0	0	0
84	Indira Gandhi Centre for Atomic Research, Kalpakkam	1.00	0	0	1.00	0	0	0	0
85	TEAM TECH 2006, Bangalore	1.00	0	0	1.00	0	0	0	0
86	Indian Institute of Technology Madras, Chennai	100.00	0	0	100.00	0	0	0	0
87	Indian Institute of Technology, Guwahati	1.50	0	0	1.50	0	0	0	0
88	Birla Institute of Technology, Jaipur	0.50	0	0	0.50	0	0	0	0
89	Scientific Metal Forming Research Foundation, Bangalore	0.50	0	0	0.50	0	0	0	0
90	Computer Society of India, Secunderabad	1.00	0	0	1.00	0	0	0	0

91	Materials Society of India, Lucknow	1.00	0	0	1.00	0	0	0	0
92	Sri Krishnadevaraya University, Anantapur	0.75	0	0	0.75	0	0	0	0
93	KSCSTE, Thiruvananthapuram	3.00	0	0	3.00	0	0	0	0
94	Bangalore Science Forum	0.25	0	0	0.25	0	0	0	0
95	Vikram A Sarabhai Trust, Bangalore	0.00	0	0	0.00	18.00	0	0	18.00
96	National Atmospheric Research Laboratory, Gadanki	582.00	0	0	582.00	0	0	0	0
97	National Remote Sensing Agency, Hyderabad	0	0	0	0	700.00	0	0	700.00
98	Physical Research Laboratory, A'bad	1217.00	0	0	1217.00	447.00	0	0	447.00
99	Semiconductor Complex Ltd. Chandigarh	1500.00	0	0	1500.00	0	0	0	0
100	Centre for Space Physics, Kolkata	7.00	0	0	7.00	0	0	0	0
101	Astronautical Society of India, B'lore	35.00	0	0	35.00	0	0	0	0
102	Mangalore University, Mangalore	4.80	0	0	4.80	0	0	0	0
103	French Institute of Pondicherry, P.Cherry	1.60	0	0	1.60	0	0	0	0
104	Sharma Centre for Heritage Education, Pune	2.90	0	0	2.90	0	0	0	0
105	Udaipur Solar Observatory, Udaipur	0.80	0	0	0.80	0	0	0	0
106	Allahabad University, Allahabad	7.20	0	0	7.20	0	0	0	0
107	Indian Institute of Technology, Kanpur	0.50	0	0	0.50	0	0	0	0
108	Calcutta University, Kolkata	15.60	0	0	15.60	0	0	0	0
109	Homi Bhabha Centre for Science Education	7.00	0	0	7.00	0	0	0	0
110	National Physical Laboratory	10.00	0	0	10.00	0	0	0	0
111	St. Joseph College	3.00	0	0	3.00	0	0	0	0
112	TamilNadu Agricultural University	1.30	0	0	1.30	0	0	0	0
113	Gulbarga University	2.00	0	0	2.00	0	0	0	0
114	National Water Academy	22.00	0	0	22.00	0	0	0	0
115	Indian Agricultural Research Institute	3.00	0	0	3.00	0	0	0	0
116	National Space Science Symposium-2006	23.50	0	0	23.50	0	0	0	0
117	S K University	5.00	0	0	5.00	0	0	0	0
118	National Physical Laboratory	1.00	0	0	1.00	0	0	0	0
119	Barkatulla University	2.00	0	0	2.00	0	0	0	0
120	Indian Institute of Geomagnetism	3.00	0	0	3.00	0	0	0	0
121	Tata Institute of Fundamental Research	15.00	0	0	15.00	0	0	0	0
C	NGOs	0	0	0	0	0	0	0	0
D	Cooperative Societies/Institutions	0	0	0	0	0	0	0	0
E	Others	0	0	0	0	0	0	0	0
	Total	3779.51	0	0	3779.51	1165.00	0	0	1165.00