

## Department of Space

## Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto DECEMBER 2006	COPPY (DECEMBER 2005)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	2051.30	1781.66	15.13%
2	Non Tax Revenue	28051.80	25808.89	8.69%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	1000.77	1019.96	-1.88%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	30512.07	31145.69	-2.03%
<b>A</b>	<b>Total Receipts</b>	<b>61615.94</b>	<b>59756.20</b>	<b>3.11%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	102747.00	72963.79	40.82%
10	Non Plan	37466.94	37183.97	0.76%
	<b>Capital Expenditure</b>			
11	Plan	18284.91	17430.77	4.90%
12	Non Plan			
13	<b>Loan &amp; Advances</b>			
14	Plan			
15	Non Plan	357.96	376.21	-4.85%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	30425.62	22716.63	33.94%
<b>B</b>	<b>Total Disbursements</b>	<b>189282.42</b>	<b>150671.37</b>	<b>25.63%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-127666.48</b>	<b>-90915.17</b>	<b>40.42%</b>

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

3. Expenditure incurred by other Ministries on behalf of Department of Space not included.

## STATEMENT No.2

## Department of Space

Statement of Receipts for the year 2006-07

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto DECEMBER 2006	COPPY (DECEMBER 2005)	% Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	0.00	0.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	1314.94	1120.02	17.40%
	0021 - 00 - 102 - IT other than Union Emoluments	651.46	601.00	8.40%
	0021 - 00 - 103 - Surcharge	47.43	36.96	28.33%
	0021 - 00 - 504 - Education Cess	37.47	23.68	58.28%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	419.03	602.92	-30.50%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	1226.00	790.00	55.19%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	84.67	50.36	68.13%
	0071 - 01 - 800 - Other Receipts	7.81	1.57	100.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.61	0.66	-7.58%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	1.22	1.15	6.09%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.03	0.03	0.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	0.00	1.38	-100.00%
	1425 - 00 - 800 - Other Receipts	26312.43	24360.80	8.01%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>30103.10</b>	<b>27590.53</b>	<b>9.11%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	524.23	474.89	10.39%
	7610 - 00 - 202 - Motor Car Advance	185.77	171.90	8.07%
	7610 - 00 - 202 - Other Motor Conveyances	150.05	156.68	-4.23%
	7610 - 00 - 203 - Other Conveyances	1.19	0.27	3.41%
	7610 - 00 - 204 - Purchase of Computers	139.34	113.14	23.16%
	7610 - 00 - 800 - Other Advances	0.00	5.83	-100.00%
	<b>7615 - 00 - - Miscellaneous Loans</b>	0.19	0.00	100.00%
<b>Total Capital Receipts</b>		<b>1000.77</b>	<b>922.71</b>	<b>8.46%</b>
<b>Total (A+B)</b>		<b>31103.87</b>	<b>28513.24</b>	<b>9.09%</b>

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of DECEMBER 2006			COPPY (DECEMBER 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 088 Secretariat</b>										
<b>1</b>	<b>Launch Vehicle Development</b>	123566.00	22244.00	145810.00	59199.74	20021.50	79221.24	43710.85	19401.53	63112.38
<b>2</b>	<b>Satellite Development</b>	82566.00	4301.00	86867.00	18748.91	4266.81	23015.72	18904.23	3716.88	22621.11
<b>3</b>	<b>Space Applications</b>	34316.00	6527.00	40843.00	12465.14	4654.66	17119.80	9212.50	4506.99	13719.49
<b>4</b>	<b>Space Sciences</b>	31134.00	880.00	32014.00	11902.64	1.44	11904.08	3542.08	1664.00	5206.08
<b>5</b>	<b>INSAT Satellites</b>	37789.00	1046.00	38835.00	17734.29	1115.69	18849.98	14540.49	971.97	15512.46
<b>6</b>	<b>Direction &amp; Administration /Other Programmes</b>	12629.00	4002.00	16631.00	537.38	2885.90	3423.28	516.43	2952.03	3468.46
	<b>TOTAL</b>	<b>322000.00</b>	<b>39000.00</b>	<b>361000.00</b>	<b>120588.10</b>	<b>32946.00</b>	<b>153534.10</b>	<b>90426.58</b>	<b>33213.40</b>	<b>123639.98</b>

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.  
2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.  
COPPY - Corresponding figure for Previous Year.

**Statement No.4**

Ministry/Department: Department of Space

**Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2006-07**

**Actuals up to DECEMBER 2006**

**(Rs. in lakhs)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Centre for Land Use Management, Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
2	Indian Institute of Technology, Kharagpur	0.90	0	0	<b>0.90</b>	0	0	0	0
3	University of Pune, Pune	5.00	0	0	<b>5.00</b>	0	0	0	0
4	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
5	Amritha Vishwa Vidyapeetham, Coimbatore	2.70	0	0	<b>2.70</b>	0	0	0	0
6	SPRINGS, Chennai	0.75	0	0	<b>0.75</b>	0	0	0	0
7	National Aerospace Laboratories, Bangalore	2.00	0	0	<b>2.00</b>	0	0	0	0
8	Bangalore University, Bangalore	0.40	0	0	<b>0.40</b>	0	0	0	0
9	S K University, Kurnool	0.25	0	0	<b>0.25</b>	0	0	0	0
10	Noorul Islam College of Engineering, Kumaracoil	0.20	0	0	<b>0.20</b>	0	0	0	0
11	Central Electronics Engg. Research Instt. Pillani	0.25	0	0	<b>0.25</b>	0	0	0	0
12	Anwarul-uloom College, Hyderabad	1.93	0	0	<b>1.93</b>	0	0	0	0
13	Mar Ivanios College, Thiruvananthapuram	1.34	0	0	<b>1.34</b>	0	0	0	0
14	M S University of Baroda, Vadodara	0.94	0	0	<b>0.94</b>	0	0	0	0
15	Anna University, Chennai	2.25	0	0	<b>2.25</b>	0	0	0	0
16	PSG College of Technology, Coimbatore	3.38	0	0	<b>3.38</b>	0	0	0	0
17	Astronautical Society of India, Bangalore	230.00	0	0	<b>230.00</b>	0	0	0	0
18	Indian Association of Occup. Health, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
19	Sonia College of Technology, Salem	0.25	0	0	<b>0.25</b>	0	0	0	0
20	University of Mysore, Mysore	1.65	0	0	<b>1.65</b>	0	0	0	0
21	Osmania University, Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
22	N A R L, Tirupathi (RESPOND)	4.00	0	0	<b>4.00</b>	0	0	0	0
23	Vellore Institute of Technology, Vellore	1.91	0	0	<b>1.91</b>	0	0	0	0
24	Government College, Ajmer	0.20	0	0	<b>0.20</b>	0	0	0	0

25	Homi Bhabha Centre for Science Education, Mumbai	13.50	0	0	<b>13.50</b>	0	0	0	0
26	APRSS, National Institute of Oceanography, Goa	10.00	0	0	<b>10.00</b>	0	0	0	0
27	National Atmospheric Research Laboratory, Tirupathi	182.00	0	0	<b>182.00</b>	0	0	0	0
28	Semiconductors Complex Limited, Chandigarh	1000.00	0	0	<b>1000.00</b>	0	0	0	0
29	Indian Institute of Science, Bangalore	2.46	0	0	<b>2.46</b>	0	0	0	0
30	M.L. Sukhadia University, Udaipur	2.01	0	0	<b>2.01</b>	0	0	0	0
31	University of Madras, Chennai	2.03	0	0	<b>2.03</b>	0	0	0	0
32	Durgapur Vishwagandha Science Society, Durgapur	0.90	0	0	<b>0.90</b>	0	0	0	0
33	Amrita Vishwa Vidyapeetham, Coimbatore	0.56	0	0	<b>0.56</b>	0	0	0	0
34	MRSI, (NSGC-06) C/o BARC Mumbai	0.50	0	0	<b>0.50</b>	0	0	0	0
35	Indian Institute of Technology, Kanpur	10.70	0	0	<b>10.70</b>	0	0	0	0
36	Indian Geophysical Union, Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
37	M.S. Ramaiah School of Advanced Studies, Bangalore	2.25	0	0	<b>2.25</b>	0	0	0	0
38	PES Institute of Technology, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
39	Electrochemical Society of India, Bangalore	0.30	0	0	<b>0.30</b>	0	0	0	0
40	Pt. Ravishankar Shukla University, Raipur	1.31	0	0	<b>1.31</b>	0	0	0	0
41	Indian Institute of Science, Bangalore	2.17	0	0	<b>2.17</b>	0	0	0	0
42	Institution of Engineers (India), Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
43	Vishwakarma Institute of Information Technology, Pune	0.25	0	0	<b>0.25</b>	0	0	0	0
44	R.V. College of Engineering, Bangalore	0.72	0	0	<b>0.72</b>	0	0	0	0
45	Astronautical Society of India, Bangalore	4.00	0	0	<b>4.00</b>	0	0	0	0
46	M.S. Ramaiah School of Advanced Studies, Bangalore	1.32	0	0	<b>1.32</b>	0	0	0	0
47	Karunya Institute of Technology & Sciences, Coimbatore	1.00	0	0	<b>1.00</b>	0	0	0	0
48	IEEE-AES-COM-LEDSociety, (DIT), New Delhi	1.00	0	0	<b>1.00</b>	0	0	0	0
49	Centre for Space Physics, Kolkata	19.38	0	0	<b>19.38</b>	0	0	0	0
50	Indian meteorological Society, Chennai	0.25	0	0	<b>0.25</b>	0	0	0	0
51	National Centre for Antarctic & Ocean Research, Goa	6.37	0	0	<b>6.37</b>	0	0	0	0
52	Indian Institute of Science, Bangalore	6.75	0	0	<b>6.75</b>	0	0	0	0
53	RBS College, Agra	1.00	0	0	<b>1.00</b>	0	0	0	0
54	Bharathidasan University, Tiruchirapalli	1.54	0	0	<b>1.54</b>	0	0	0	0

55	Bangalore Science Forum, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
56	Vijnana Bharati, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
57	Andhra University, Visakhapatnam	0.62	0	0	<b>0.62</b>	0	0	0	0
58	Cochin University of Science & Technology, Cochin	1.72	0	0	<b>1.72</b>	0	0	0	0
59	Tata Institute of Fundamental Research, Mumbai	5.00	0	0	<b>5.00</b>	0	0	0	0
60	AMC College of Engineering, Bangalore	0.20	0	0	<b>0.20</b>	0	0	0	0
61	CMR Institute of Technology, Bangalore	0.30	0	0	<b>0.30</b>	0	0	0	0
62	Engineering College, Bikaner	0.20	0	0	<b>0.20</b>	0	0	0	0
63	Indian Planetary Society, Mumbai	3.00	0	0	<b>3.00</b>	0	0	0	0
64	The Institution of Engineers (India), Kerala State Centre, Trivandrum	0.75	0	0	<b>0.75</b>	0	0	0	0
65	Andhra University, Visakhapatnam	6.72	0	0	<b>6.72</b>	0	0	0	0
66	Radio Astronomy Centre, Ooty	4.84	0	0	<b>4.84</b>	0	0	0	0
67	IIRS, Dehradun	5.00	0	0	<b>5.00</b>	0	0	0	0
68	HARSAC, Hisar	2.55	0	0	<b>2.55</b>	0	0	0	0
69	National Institute of Oceanography, Goa	1.00	0	0	<b>1.00</b>	0	0	0	0
70	Defence Institute of Advanced Technology, Pune	0.50	0	0	<b>0.50</b>	0	0	0	0
71	Instrument Society of India, IISc., Bangalore	0.75	0	0	<b>0.75</b>	0	0	0	0
72	National Institute of Advanced Studies, Bangalore	2.00	0	0	<b>2.00</b>	0	0	0	0
73	Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow	1.00	0	0	<b>1.00</b>	0	0	0	0
74	Vellore Insitutute of Technology, Vellore	2.69	0	0	<b>2.69</b>	0	0	0	0
75	National Institute of Advanced Studies, Bangalore	13.86	0	0	<b>13.86</b>	0	0	0	0
76	Indian Institute of Production Engineers, Bangalore	1.00	0	0	<b>1.00</b>	0	0	0	0
77	Bharathidasan University, Tiruchirapalli	1.50	0	0	<b>1.50</b>	0	0	0	0
78	National Atmospheric Research Laboratory, Tirupati	567.00	0	0	<b>567.00</b>	0	0	0	0
79	Physical Research Laboratory, Ahmedabad	1455.00	0	0	<b>1455.00</b>	0	0	0	0
80	Semiconductor Complex Limited, Punjab	2000.00	0	0	<b>2000.00</b>	0	0	0	0
81	CEPT University, Ahmedabad	6.04	0	0	<b>6.04</b>	0	0	0	0
82	MS Ramaiah School of Advanced Studies, Bangalore	2.03	0	0	<b>2.03</b>	0	0	0	0
83	National Engineering College, Kovilpatti	0.50	0	0	<b>0.50</b>	0	0	0	0

84	D.A.V.V. Indore	5.00	0	0	5.00	0	0	0	0
85	Upagrah Amateur Radio Club, Bangalore	0.25	0	0	0.25	0	0	0	0
86	Swadeshi Science Movement, Thiruvananthapuram	0.50	0	0	0.50	0	0	0	0
87	Bangalore Univerisity, Bangalore	3.58	0	0	3.58	0	0	0	0
88	Sardar Patel University, Vidyanagar	2.16	0	0	2.16	0	0	0	0
89	National Institute of Technology Karnataka, Surathkal	5.51	0	0	5.51	0	0	0	0
90	Bengal Engineering & Science University, Shibpur	1.53	0	0	1.53	0	0	0	0
91	A.P.S. University, Rewa	2.42	0	0	2.42	0	0	0	0
92	Cochin University of Science & Technology, Cochin	7.05	0	0	7.05	0	0	0	0
93	Dayananda Sagar College of Engineering, Bangalore	0.30	0	0	0.30	0	0	0	0
94	University of Mysore, Mysore	1.58	0	0	1.58	0	0	0	0
95	Cochin University of Science & Technology, Cochin	2.08	0	0	2.08	0	0	0	0
96	NE-SAC, Shillong	1.25	0	0	1.25	0	0	0	0
97	Indian Institute of Science, Bangalore	0.62	0	0	0.62	0	0	0	0
98	Sharma Centre for Heritage Education, Pune	2.76	0	0	2.76	0	0	0	0
99	PSG College of Technology, Coimbatore	0.50	0	0	0.50	0	0	0	0
100	A.P.S. University, Rewa	4.58	0	0	4.58	0	0	0	0
101	PES Institute of Technology, Bangalore	3.50	0	0	3.50	0	0	0	0
102	Bangalore Univerisity, Bangalore	3.10	0	0	3.10	0	0	0	0
103	University of Kerala, Thiruvananthapuram	4.50	0	0	4.50	0	0	0	0
104	National Remote Sensing Agency, Hyderabad	2000.00	0	0	2000.00	0	0	0	0
105	National Atmospheric Research Laboratory, Tirupati	567.00	0	0	567.00	0	0	0	0
106	Physical Research Laboratory, Ahmedabad	1455.00	0	0	1455.00	0	0	0	0
107	Semiconductor Complex Limited, Punjab	2000.00	0	0	2000.00	0	0	0	0
	<b>C NGOs</b>								
	<b>D Cooperative Societies/Institutions</b>								
	<b>E Others</b>								
	<b>Total</b>	<b>6500.15</b>	<b>0</b>	<b>0</b>	<b>6500.15</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

NOTE: 1. Actuals are unaudited provisional figures.

2. Expenditure is net of recoveries.

