

## Department of Space

## Statement of Receipts and Disbursements for the year 2006-07

(Rs. in lakhs)

Sl. No.	Head/Item	Actuals upto AUGUST 2006	COPPY (AUGUST 2005)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
1	Tax Revenue	1181.06	975.64	21.05%
2	Non Tax Revenue	21435.92	11373.05	88.48%
3	Grants in Aid & Contributions	0.00	0.00	0.00%
	<b>Capital Receipts</b>			
4	Recovery of Loans	602.26	618.73	-2.66%
5	Other Non Debt Capital receipts	0.00	0.00	0.00%
6	Public Debt	0.00	0.00	0.00%
7	<b>Contingency Fund</b>	0.00	0.00	0.00%
8	<b>Public Account</b>	15002.24	17899.60	-16.19%
<b>A</b>	<b>Total Receipts</b>	<b>38221.48</b>	<b>30867.02</b>	<b>23.83%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
9	Plan	52214.98	35836.29	45.70%
10	Non Plan	21573.27	20879.95	3.32%
	<b>Capital Expenditure</b>			
11	Plan	8196.66	7358.20	11.39%
12	Non Plan			
13	<b>Loan &amp; Advances</b>			
14	Plan			
15	Non Plan	191.59	142.07	34.86%
16	<b>Contingency Fund</b>	0.00	0.00	0.00%
17	<b>Public Account</b>	16777.28	8999.27	86.43%
<b>B</b>	<b>Total Disbursements</b>	<b>98953.78</b>	<b>73215.78</b>	<b>35.15%</b>
<b>C</b>	<b>Net Cash Flow (A - B)</b>	<b>-60732.30</b>	<b>-42348.76</b>	<b>43.41%</b>

COPPY - Corresponding figure for Previous Year

NOTE – 1. Being a Scientific Department with significant efforts in technology development, the Receipts & Expenditure are not comparable.

2. Actuals are unaudited provisional figures and expenditure is net of recoveries.

## STATEMENT No.2

**Department of Space**  
Statement of Receipts for the year 2006-07

(Rs. in lakhs)

Sl. No.	Major/MinorHead	Collections upto AUGUST 2006	COPPY (AUGUST 2005)	% Growth
<b>A Revenue Receipts</b>				
1	<b>0020 - Corporation Tax</b>			
	0020 - 00 - 101 - Income Tax on Companies	0.00	3.20	-100.00%
	0020 - 00 - 504 - Education Cess	0.00	0.00	0.00%
2	<b>0021 - Taxes on Income other than Corporation Tax</b>			
	0021 - 00 - 101 - IT on Union Emoluments	685.15	586.78	16.76%
	0021 - 00 - 102 - IT other than Union Emoluments	448.79	353.98	26.78%
	0021 - 00 - 103 - Surcharge	25.32	20.33	24.55%
	0021 - 00 - 504 - Education Cess	21.80	11.35	92.07%
3	<b>0049 - Interest Receipts</b>			
	0049 - 00 - 800 - Other Receipts	244.61	253.48	-3.50%
4	<b>0050 - Dividends &amp; Profits</b>			
	0050 - 00 - 101 - Dividend	0.00	0.00	0.00%
5	<b>0071 - Contributions &amp; Recoveries towards Pension &amp; Other Retirements Benefits</b>			
	0071 - 01 - 101 - Subscription & Contribution	85.28	10.90	682.39%
	0071 - 01 - 800 - Other Receipts	3.74	0.00	100.00%
6	<b>0210 - Medical &amp; Public Health</b>			
	0210 - 01 - 103 - Contribution for CGHS	0.36	0.40	-10.00%
7	<b>0216 - Housing</b>			
	0216 - 01 - 106 - General Pool Accommodation	0.79	0.70	12.86%
8	<b>0235 - Social Security &amp; Welfare</b>			
	0235 - 60 - 105 - CGEIS	0.02	0.02	0.00%
9	<b>1425 - Other Scientific Research</b>			
	1425 - 00 - 102 - Space Research	0.00	0.00	0.00%
	1425 - 00 - 800 - Other Receipts	21101.12	11107.55	89.97%
10	1606 - 220 - Asst. to NRSA	0.00	0.00	0.00%
<b>Total Revenue Receipts</b>		<b>22616.98</b>	<b>12348.69</b>	<b>83.15%</b>
<b>B Capital Receipts</b>				
1	<b>7610 - Loans to Govt. Servants</b>			
	7610 - 00 - 201 - House Building Advance	314.88	320.08	-1.62%
	7610 - 00 - 202 - Motor Car Advance	112.89	116.41	-3.02%
	7610 - 00 - 202 - Other Motor Conveyances	91.66	105.13	-12.81%
	7610 - 00 - 203 - Other Conveyances	0.86	0.15	473.33%
	7610 - 00 - 204 - Purchase of Computers	81.98	76.11	7.71%
	7610 - 00 - 800 - Other Advances	0.00	0.85	-100.00%
<b>Total Capital Receipts</b>		<b>602.27</b>	<b>618.73</b>	<b>-2.66%</b>
<b>Total (A+B)</b>		<b>23219.25</b>	<b>12967.42</b>	<b>79.06%</b>

COPPY - Corresponding figure for Previous Year

NOTE: Actuals are unaudited provisional figures and expenditure is net of recoveries.

**STATEMENT No.3****Department of Space****Scheme Wise Statement of Expenditure for the year 2006-07****(Rs. in lakhs)**

Sl. No.	SCHEME	BE			Actual Expenditure up to the end of AUGUST 2006			COPPY (AUGUST 2005)		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
<b>GRANT No. 089 Secretariat</b>										
<b>1</b>	<b>Launch Vehicle Development</b>	123566.00	22244.00	145810.00	30162.29	11545.55	41707.84	21872.24	11262.-61	33134.85
<b>2</b>	<b>Satellite Development</b>	82566.00	4301.00	86867.00	10736.75	2391.35	13128.10	6865.47	2058.32	8923.79
<b>3</b>	<b>Space Applications</b>	34316.00	6527.00	40843.00	4080.48	2711.46	6791.94	4517.50	2595.87	7113.37
<b>4</b>	<b>Space Sciences</b>	31134.00	880.00	32014.00	5416.96	0.00	5416.96	1473.98	447.00	1920.98
<b>5</b>	<b>INSAT Satellites</b>	37789.00	1046.00	38835.00	9840.66	609.06	10449.72	8235.04	542.01	8777.05
<b>6</b>	<b>Direction &amp; Administration /Other Programmes</b>	12629.00	4002.00	16631.00	174.50	1608.65	1783.15	243.92	1612.31	1856.23
	<b>TOTAL</b>	<b>322000.00</b>	<b>39000.00</b>	<b>361000.00</b>	<b>60411.64</b>	<b>18866.07</b>	<b>79277.71</b>	<b>43208.15</b>	<b>18518.12</b>	<b>61726.27</b>

NOTE : 1. Actuals are unaudited provisional figures and expenditure is net of recoveries.

2. Expenditure incurred by other Ministries/Departments on the Grant of this Department is not included in the Scheme-wise details of expenditure.

COPPY - Corresponding figure for Previous Year.

**Statement No.4**

Ministry/Department: Department of Space

**Statement of Transfers to PSUs, Autonomous Bodies, etc., for the year 2006-07**

**Actuals up to JULY 2006**

**(Rs. in lakhs)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
<b>A</b>	<b>PSUs</b>								
<b>B</b>	<b>Autonomous Bodies</b>								
1	Centre for Land Use Management, Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
2	Indian Institute of Technology, Kharagpur	0.90	0	0	<b>0.90</b>	0	0	0	0
3	University of Pune, Pune	5.00	0	0	<b>5.00</b>	0	0	0	0
4	Dayananda Sagar College of Engineering, Bangalore	0.50	0	0	<b>0.50</b>	0	0	0	0
5	Amritha Vishwa Vidyapeetham, Coimbatore	2.70	0	0	<b>2.70</b>	0	0	0	0
6	SPRINGS, Chennai	0.75	0	0	<b>0.75</b>	0	0	0	0
7	National Aerospace Laboratories, Bangalore	2.00	0	0	<b>2.00</b>	0	0	0	0
8	Bangalore University, Bangalore	0.40	0	0	<b>0.40</b>	0	0	0	0
9	S K University, Kurnool	0.25	0	0	<b>0.25</b>	0	0	0	0
10	Noorul Islam College of Engineering, Kumaracoil	0.20	0	0	<b>0.20</b>	0	0	0	0
11	Central Electronics Engg. Research Instt. Pillani	0.25	0	0	<b>0.25</b>	0	0	0	0
12	Anwarul-uloom College, Hyderabad	1.93	0	0	<b>1.93</b>	0	0	0	0
13	Mar Ivanios College, Thiruvananthapuram	1.34	0	0	<b>1.34</b>	0	0	0	0
14	M S University of Baroda, Vadodara	0.94	0	0	<b>0.94</b>	0	0	0	0
15	Anna University, Chennai	2.25	0	0	<b>2.25</b>	0	0	0	0
16	PSG College of Technology, Coimbatore	3.38	0	0	<b>3.38</b>	0	0	0	0
17	Astronautical Society of India, Bangalore	230.00	0	0	<b>230.00</b>	0	0	0	0
18	Indian Association of Occup. Health, Bangalore	0.25	0	0	<b>0.25</b>	0	0	0	0
19	Sonia College of Technology, Salem	0.25	0	0	<b>0.25</b>	0	0	0	0
20	University of Mysore, Mysore	1.65	0	0	<b>1.65</b>	0	0	0	0
21	Osmania University, Hyderabad	0.50	0	0	<b>0.50</b>	0	0	0	0
22	N A R L, Tirupathi (RESPOND)	4.00	0	0	<b>4.00</b>	0	0	0	0
23	Vellore Institute of Technology, Vellore	1.91	0	0	<b>1.91</b>	0	0	0	0
24	Government College, Ajmer	0.20	0	0	<b>0.20</b>	0	0	0	0

25	Homi Bhabha Centre for Science Education, Mumbai	13.50	0	0	<b>13.50</b>	0	0	0	0
26	APRSS, National Institute of Oceanography, Goa	10.00	0	0	<b>10.00</b>	0	0	0	0
27	National Atmospheric Research Laboratory, Tirupathi	182.00	0	0	<b>182.00</b>	0	0	0	0
28	Semiconductors Complex Limited, Chandigarh	1000.00	0	0	<b>1000.00</b>	0	0	0	0
29	Indian Institute of Science, Bangalore	2.46	0	0	2.46	0	0	0	0
30	M.L. Sukhadia University, Udaipur	2.01	0	0	2.01	0	0	0	0
31	University of Madras, Chennai	2.03	0	0	2.03	0	0	0	0
32	Durgapur Vishwagandha Science Society, Durgapur	0.90	0	0	0.90	0	0	0	0
33	Amrita Vishwa Vidyapeetham, Coimbatore	0.56	0	0	0.56	0	0	0	0
34	MRSI, (NSGC-06) C/o BARC Mumbai	0.50	0	0	0.50	0	0	0	0
35	Indian Institute of Technology, Kanpur	10.70	0	0	10.70	0	0	0	0
36	Indian Geophysical Union, Hyderabad	0.50	0	0	0.50	0	0	0	0
37	M.S. Ramaiah School of Advanced Studies, Bangalore	2.25	0	0	2.25	0	0	0	0
38	PES Institute of Technology, Bangalore	0.25	0	0	0.25	0	0	0	0
39	Electrochemical Society of India, Bangalore	0.30	0	0	0.30	0	0	0	0
40	Pt. Ravishankar Shukla University, Raipur	1.31	0	0	1.31	0	0	0	0
41	Indian Institute of Science, Bangalore	2.17	0	0	2.17	0	0	0	0
42	Institution of Engineers (India), Hyderabad	0.50	0	0	0.50	0	0	0	0
43	Vishwakarma Institute of Information Technology, Pune	0.25	0	0	0.25	0	0	0	0
44	R.V. College of Engineering, Bangalore	0.72	0	0	0.72	0	0	0	0
45	Astronautical Society of India, Bangalore	4.00	0	0	4.00	0	0	0	0
46	M.S. Ramaiah School of Advanced Studies, Bangalore	1.32	0	0	1.32	0	0	0	0
47	Karunya Institute of Technology & Sciences, Coimbatore	1.00	0	0	1.00	0	0	0	0
48	IEEE-AES-COM-LEDSociety, (DIT), New Delhi	1.00	0	0	1.00	0	0	0	0
49	Centre for Space Physics, Kolkata	19.38	0	0	19.38	0	0	0	0
50	Indian meteorological Society, Chennai	0.25	0	0	0.25	0	0	0	0
51	National Centre for Antarctic & Ocean Research, Goa	6.37	0	0	6.37	0	0	0	0
52	Indian Institute of Science, Bangalore	6.75	0	0	6.75	0	0	0	0
53	National Atmospheric Research Laboratory, Tirupati	364.00	0	0	364.00	0	0	0	0
54	Physical Research Laboratory, Ahmedabad	1455.00	0	0	1455.00	0	0	0	0

55	Semiconductor Complex Limited, Punjab	2000.00	0	0	2000.00	0	0	0	0
<b>C</b>	<b>NGOs</b>	0			0				
<b>D</b>	<b>Cooperative Societies/Institutions</b>	0			0				
<b>E</b>	<b>Others</b>	0			0				
	<b>Total</b>	<b>4172.53</b>	<b>0</b>	<b>0</b>	<b>4172.53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

NOTE: 1. Actuals are unaudited provisional figures.  
2. Expenditure is net of recoveries.